

DPS - Highway Patrol 1900 E. Woodrow Wilson Blvd, Jackson, MS  
AGENCY ADDRESS

Albert Santa Cruz  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	55,198,133	57,822,811	59,304,736		
a. Additional Compensation			2,436,423		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>55,198,133</b>	<b>57,822,811</b>	<b>61,741,159</b>	<b>3,918,348</b>	<b>6.77%</b>
2. Travel					
a. Travel & Subsistence (In-State)	90,902	75,364	85,066	9,702	12.87%
b. Travel & Subsistence (Out-of-State)	168,742	137,264	161,379	24,115	17.56%
c. Travel & Subsistence (Out-of-Country)	2,362	2,372	3,555	1,183	49.87%
<b>Total Travel</b>	<b>262,006</b>	<b>215,000</b>	<b>250,000</b>	<b>35,000</b>	<b>16.27%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	95,290	518,027	95,332	( 422,695)	( 81.59%)
b. Communications, Transportation & Utilities	694,056	654,970	694,044	39,074	5.96%
c. Public Information	83,069	78,394	83,069	4,675	5.96%
d. Rents	531,991	481,052	532,091	51,039	10.60%
e. Repairs & Service	734,862	693,502	734,952	41,450	5.97%
f. Fees, Professional & Other Services	1,625,266	2,833,346	1,677,877	( 1,155,469)	( 40.78%)
g. Other Contractual Services	669,771	607,588	669,783	62,195	10.23%
h. Data Processing	20,485,965	17,650,684	20,991,518	3,340,834	18.92%
i. Other	1,024,160	966,513	1,024,160	57,647	5.96%
<b>Total Contractual Services</b>	<b>25,944,430</b>	<b>24,484,076</b>	<b>26,502,826</b>	<b>2,018,750</b>	<b>8.24%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	2,619	2,655	2,627	( 28)	( 1.05%)
b. Printing & Office Supplies & Materials	299,210	360,503	331,503	( 29,000)	( 8.04%)
c. Equipment, Repair Parts, Supplies & Accessories	4,799,662	5,554,383	6,326,819	772,436	13.90%
d. Professional & Scientific Supplies & Materials	6,166	6,444	6,444		
e. Other Supplies & Materials	1,145,699	1,610,326	1,251,984	( 358,342)	( 22.25%)
<b>Total Commodities</b>	<b>6,253,356</b>	<b>7,534,311</b>	<b>7,919,377</b>	<b>385,066</b>	<b>5.11%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>15,000</b>		<b>15,000</b>	<b>15,000</b>	
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	9,965	2,015		( 2,015)	( 100.00%)
d. IS Equipment (Data Processing & Telecommunications)	515,396	104,442		( 104,442)	( 100.00%)
e. Equipment - Lease Purchase					
f. Other Equipment	3,360,996	681,071	394,500	( 286,571)	( 42.07%)
<b>Total Equipment (Schedule D-2)</b>	<b>3,886,357</b>	<b>787,528</b>	<b>394,500</b>	<b>( 393,028)</b>	<b>( 49.90%)</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>2,288,549</b>	<b>2,536,500</b>	<b>4,982,600</b>	<b>2,446,100</b>	<b>96.43%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>510</b>	<b>4,950</b>	<b>4,950</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>11,549,034</b>	<b>3,735,265</b>	<b>11,549,035</b>	<b>7,813,770</b>	<b>209.18%</b>
<b>TOTAL EXPENDITURES</b>	<b>105,397,375</b>	<b>97,120,441</b>	<b>113,359,447</b>	<b>16,239,006</b>	<b>16.72%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	6,338,798	2,546,052	6,274,247	3,728,195	146.43%
General Fund Appropriation (Enter General Fund Lapse Below)	50,008,581	54,849,687	59,734,511	4,884,824	8.90%
State Support Special Funds		8,048,559	500,000	( 7,548,559)	( 93.78%)
Federal Funds	20,575,144	16,423,608	16,423,608		
Other Special Funds (Specify)	12,263,439	8,433,059	12,477,567	4,044,508	47.96%
Driver Services Fees	15,337,442	10,798,701	15,351,366	4,552,665	42.15%
Other MHP Fees	3,420,023	2,295,022	3,498,986	1,203,964	52.45%
Transfer to PERS					
Less: Estimated Cash Available Next Fiscal Period	( 2,546,052)	( 6,274,247)	( 900,838)	( 5,373,409)	( 85.64%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>105,397,375</b>	<b>97,120,441</b>	<b>113,359,447</b>	<b>16,239,006</b>	<b>16.72%</b>
<b>GENERAL FUND LAPSE</b>					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill	Permanent: Full Time: 970	1,055	1,068	13	1.23%
	Part Time:				
	Time-Limited: Full Time: 20	22	22		
	Part Time: 3	3	3		
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: Carla Hutson / chutson@dps.ms.gov

Phone Number: 601-987-1313

Submitted by: Albert Santa Cruz  
Name

Title: Commissioner

Date: \_\_\_\_\_

**REPORT BY FUNDING SOURCE**

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	48,265,184	87.43%		50,560,195	87.43%		54,478,543	88.23%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	6,932,949	12.56%		7,262,616	12.56%		7,262,616	11.76%	
10. Driver Services Fees									
11. Other MHP Fees									
12. Transfer to PERS									
13.									
<b>Total Salaries</b>	<b>55,198,133</b>		<b>52.37%</b>	<b>57,822,811</b>		<b>59.53%</b>	<b>61,741,159</b>		<b>54.46%</b>
1. General State Support Special (Specify)	2,309	0.88%		102,309	47.58%		83,162	33.26%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	83,349	31.81%		68,395	31.81%		77,333	30.93%	
10. Driver Services Fees	176,348	67.30%		44,296	20.60%		89,505	35.80%	
11. Other MHP Fees									
12. Transfer to PERS									
13.									
<b>Total Travel</b>	<b>262,006</b>		<b>0.24%</b>	<b>215,000</b>		<b>0.22%</b>	<b>250,000</b>		<b>0.22%</b>
1. General State Support Special (Specify)	232,750	0.89%		2,047,732	8.36%		2,348,047	8.85%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				4,569,666	18.66%		500,000	1.88%	
8.									
9. Federal Other Special (Specify)	12,782,420	49.26%		8,463,110	34.56%		8,454,172	31.89%	
10. Driver Services Fees	7,026,124	27.08%		3,659,269	14.94%		7,838,469	29.57%	
11. Other MHP Fees	5,903,136	22.75%		5,744,299	23.46%		7,362,138	27.77%	
12. Transfer to PERS									
13.									
<b>Total Contractual</b>	<b>25,944,430</b>		<b>24.61%</b>	<b>24,484,076</b>		<b>25.21%</b>	<b>26,502,826</b>		<b>23.37%</b>
1. General State Support Special (Specify)	620,586	9.92%		1,251,699	16.61%		1,937,007	24.45%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				549,366	7.29%				
8.									
9. Federal Other Special (Specify)	497,907	7.96%		599,899	7.96%		599,899	7.57%	
10. Driver Services Fees	5,001,251	79.97%		4,672,053	62.01%		5,221,491	65.93%	
11. Other MHP Fees	133,612	2.13%		461,294	6.12%		160,980	2.03%	
12. Transfer to PERS									
13.									
<b>Total Commodities</b>	<b>6,253,356</b>		<b>5.93%</b>	<b>7,534,311</b>		<b>7.75%</b>	<b>7,919,377</b>		<b>6.98%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Driver Services Fees									
11. Other MHP Fees	15,000	100.00%					15,000	100.00%	
12. Transfer to PERS									
13.									
<b>Total Other Than Equipment</b>	<b>15,000</b>		<b>0.01%</b>				<b>15,000</b>		<b>0.01%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				393,027	49.90%				
8.									
9. Federal _____ Other Special (Specify) _____	146,009	3.75%		29,588	3.75%		29,588	7.50%	
10. Driver Services Fees	465,723	11.98%							
11. Other MHP Fees	3,274,625	84.25%		364,913	46.33%		364,912	92.49%	
12. Transfer to PERS									
13.									
<b>Total Equipment</b>	<b>3,886,357</b>		<b>3.68%</b>	<b>787,528</b>		<b>0.81%</b>	<b>394,500</b>		<b>0.34%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				2,536,500	100.00%				
8.									
9. Federal _____ Other Special (Specify) _____	132,510	5.79%							
10. Driver Services Fees	994,867	43.47%							
11. Other MHP Fees	1,161,172	50.73%					4,982,600	100.00%	
12. Transfer to PERS									
13.									
<b>Total Vehicles</b>	<b>2,288,549</b>		<b>2.17%</b>	<b>2,536,500</b>		<b>2.61%</b>	<b>4,982,600</b>		<b>4.39%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Driver Services Fees	510	100.00%		4,950	100.00%		4,950	100.00%	
11. Other MHP Fees									
12. Transfer to PERS									
13.									
<b>Total Wireless Comm. Devices</b>	<b>510</b>		<b>0.00%</b>	<b>4,950</b>		<b>0.00%</b>	<b>4,950</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency DPS - Highway Patrol

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	887,752	7.68%		887,752	23.76%		887,752	7.68%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Driver Services Fees	162,296	1.40%		52,491	1.40%		162,297	1.40%	
11. Other MHP Fees	7,000,000	60.61%		500,000	13.38%		7,000,000	60.61%	
12. Transfer to PERS	3,498,986	30.29%		2,295,022	61.44%		3,498,986	30.29%	
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>11,549,034</b>		<b>10.95%</b>	<b>3,735,265</b>		<b>3.84%</b>	<b>11,549,035</b>		<b>10.18%</b>
1. General _____ State Support Special (Specify) _____	50,008,581	47.44%		54,849,687	56.47%		59,734,511	52.69%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				8,048,559	8.28%		500,000	0.44%	
8.									
9. Federal _____ Other Special (Specify) _____	20,575,144	19.52%		16,423,608	16.91%		16,423,608	14.48%	
10. Driver Services Fees	13,827,119	13.11%		8,433,059	8.68%		13,316,712	11.74%	
11. Other MHP Fees	17,487,545	16.59%		7,070,506	7.28%		19,885,630	17.54%	
12. Transfer to PERS	3,498,986	3.31%		2,295,022	2.36%		3,498,986	3.08%	
13.									
<b>TOTAL</b>	<b>105,397,375</b>		<b>100.00%</b>	<b>97,120,441</b>		<b>100.00%</b>	<b>113,359,447</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

DPS - Highway Patrol

Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund		8,048,559	500,000
<b>Section S TOTAL</b>			<b>8,048,559</b>	<b>500,000</b>

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
		FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Sub Grants from Agencies (3711)	Grants from PSP, HS and DOJ			8,835,196	5,285,816	5,285,816
Afis - Trooper (371L)	Afis - Trooper					
Advance Grants-REAL ID (37AD)	Advance Grants-REAL ID			11,739,948	11,137,792	11,137,792
<b>Section A TOTAL</b>				<b>20,575,144</b>	<b>16,423,608</b>	<b>16,423,608</b>

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
	Cash Balance-Unencumbered	6,338,798	2,546,052	6,274,247
Driver Services Fees (3716)	Driver Services Fees	12,263,439	8,433,059	12,477,567
DPS Forfeited Funds (3710)	Misc Fees Collected per Statute	3,474,541	1,416,492	3,502,150
DPS Disability And Relief (371A)	Driver Services Fees/Transfer to PERS	3,420,023	2,295,022	3,498,986
DPS Weapons Permit (3717)	Misc Fees Collected per Statute	1,844,873	1,360,468	2,156,995
DPS Salvage Certif Of Title (3719)	Misc Fees Collected per Statute	527,793	691,820	835,571
D.I. Photo Fees (371B)	Misc Fees Collected per Statute	4,541,311	3,172,530	4,186,325
Drivers License Special Fees (371C)	Misc Fees Collected per Statute	4,073,898	3,303,335	3,803,694
First Traffic Violation Fee (371J)	Misc Fees Collected per Statute	74,101	64,685	70,000
Information Exchange Network (371M)	Misc Fees Collected per Statute	273,003	289,371	296,631
Uninsured Motorist Identifaction (371R)	Consolidated Funds			
Fund 371S (371S)	Fund 371S			
Fund 371P (371P)	Ignition-Interlock Device	527,922	500,000	500,000
<b>Section B TOTAL</b>		<b>37,359,702</b>	<b>24,072,834</b>	<b>37,602,166</b>

<b>Section S + A + B TOTAL</b>		<b>57,934,846</b>	<b>48,545,001</b>	<b>54,525,774</b>
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Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

DPS - Highway Patrol  
Name of Agency

**FEDERAL FUNDS**

Federal Grants are used for callback salary and fringe benefits. Officers work overtime on their days off to enforce the laws on Mississippi highways at points of saturation. DPS also receives several Homeland Security grants to be allocated to municipalities, counties, and local government to assist in terrorism prevention and Emergency Preparedness.

**STATE SUPPORT SPECIAL FUNDS**

MS Department of Public Safety - MS Highway Safety Patrol was given a \$3,012,134.00 deficit appropriation of Budget Contingency Funds for salaries during FY 2013.

**OTHER SPECIAL FUNDS**

Driver Services Fees:

Fund 3716 - Driver Services Fees collected to defray the operating cost of the Division of Highway Safety Patrol and the Division of Support Services.

Fund 3710 - Highway Safety Patrol's portion of Court granted forfeitures to make necessary purchases in the area of law enforcement and supply matching funds for enforcement grants.

Transfer to PERS:

Fund 371A - Additional reinstatement fee for DUI used to fund MS Highway Safety Patrol Retirement System.

Other MHP Fees:

Fund 3717 - Fees collected to administer the weapons permit law.

Fund 3719 - Fees collected for issuing salvage certificate of title on vehicles. Fees are used for administration and support to the MS Highway Patrol.

Fund 371B - Special photo fees added to licenses and identification cards to pay costs incurred for photo licenses.

Fund 371C - Special fund to collect monies from original/renewal of operators and commercial driver licenses. Fees are used for purchase of Mississippi Highway Patrol Cars, communication equipment and weapons.

Fund 371J - Additional fee of \$10.00 for first time traffic violators. Fees collected will defray the cost incurred by the Department of Public Safety - Highway Patrol in maintaining the nonpublic record of persons who are eligible for participation.

Fund 371M - Special fund to collect monies to support an Information Exchange Network to allow sharing of "booking" information.

**CONTINUATION AND EXPANDED REQUEST**

DPS - Highway Patrol  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 2 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	48,265,184		6,932,949		55,198,133
Travel	2,309		83,349	176,348	262,006
Contractual Services	232,750		12,782,420	12,929,260	25,944,430
Commodities	620,586		497,907	5,134,863	6,253,356
Other Than Equipment				15,000	15,000
Equipment			146,009	3,740,348	3,886,357
Vehicles			132,510	2,156,039	2,288,549
Wireless Comm. Devs.				510	510
Subsidies, Loans & Grants	887,752			10,661,282	11,549,034
<b>Total</b>	<b>50,008,581</b>		<b>20,575,144</b>	<b>34,813,650</b>	<b>105,397,375</b>
No. of Positions (FTE)	875.00		115.00		990.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	50,560,195		7,262,616		57,822,811
Travel	102,309		68,395	44,296	215,000
Contractual Services	2,047,732	4,569,666	8,463,110	9,403,568	24,484,076
Commodities	1,251,699	549,366	599,899	5,133,347	7,534,311
Other Than Equipment					
Equipment		393,027	29,588	364,913	787,528
Vehicles		2,536,500			2,536,500
Wireless Comm. Devs.				4,950	4,950
Subsidies, Loans & Grants	887,752			2,847,513	3,735,265
<b>Total</b>	<b>54,849,687</b>	<b>8,048,559</b>	<b>16,423,608</b>	<b>17,798,587</b>	<b>97,120,441</b>
No. of Positions (FTE)	940.00		115.00		1,055.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,532,193				3,532,193
Travel	( 19,147)		8,938	45,209	35,000
Contractual Services	300,315	( 4,069,666)	( 8,938)	5,797,039	2,018,750
Commodities	685,308	( 549,366)		249,124	385,066
Other Than Equipment				15,000	15,000
Equipment		( 393,027)		( 1)	( 393,028)
Vehicles		( 2,536,500)		4,982,600	2,446,100
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,813,770	7,813,770
<b>Total</b>	<b>4,498,669</b>	<b>( 7,548,559)</b>		<b>18,902,741</b>	<b>15,852,851</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

DPS - Highway Patrol  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	386,155				386,155
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>386,155</b>				<b>386,155</b>
No. of Positions (FTE)	13.00				13.00

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	54,478,543		7,262,616		61,741,159
Travel	83,162		77,333	89,505	250,000
Contractual Services	2,348,047	500,000	8,454,172	15,200,607	26,502,826
Commodities	1,937,007		599,899	5,382,471	7,919,377
Other Than Equipment				15,000	15,000
Equipment			29,588	364,912	394,500
Vehicles				4,982,600	4,982,600
Wireless Comm. Devs.				4,950	4,950
Subsidies, Loans & Grants	887,752			10,661,283	11,549,035
<b>Total</b>	<b>59,734,511</b>	<b>500,000</b>	<b>16,423,608</b>	<b>36,701,328</b>	<b>113,359,447</b>
No. of Positions (FTE)	953.00		115.00		1,068.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

DPS - Highway Patrol  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. ENFORCEMENT	49,057,718		7,736,437	26,938,964	83,733,119
2. DRIVER SERVICES	10,676,793	500,000	8,687,171	9,762,364	29,626,328
SUMMARY OF ALL PROGRAMS	59,734,511	500,000	16,423,608	36,701,328	113,359,447

**CONTINUATION AND EXPANDED REQUEST**

DPS - Highway Patrol  
AGENCY

Program No. 1 of 2 Programs

ENFORCEMENT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	39,182,576		6,776,761		45,959,337
Travel	2,309		67,551	154,228	224,088
Contractual Services	223,753		924,905	5,419,347	6,568,005
Commodities	620,586		435,486	4,931,904	5,987,976
Other Than Equipment				15,000	15,000
Equipment			138,429	3,704,719	3,843,148
Vehicles			132,510	2,156,039	2,288,549
Wireless Comm. Devs.				510	510
Subsidies, Loans & Grants	777,752			10,310,937	11,088,689
<b>Total</b>	<b>40,806,976</b>		<b>8,475,642</b>	<b>26,692,684</b>	<b>75,975,302</b>
No. of Positions (FTE)	749.00		112.00		861.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	42,976,166		6,173,224		49,149,390
Travel	100,460		55,470	28,970	184,900
Contractual Services	133,965	1,655,516	625,170	3,706,368	6,121,019
Commodities	1,251,699	549,366	527,570	4,904,304	7,232,939
Other Than Equipment					
Equipment		393,027	25,336	361,290	779,653
Vehicles		2,536,500			2,536,500
Wireless Comm. Devs.				4,950	4,950
Subsidies, Loans & Grants	875,799			2,710,055	3,585,854
<b>Total</b>	<b>45,338,089</b>	<b>5,134,409</b>	<b>7,406,770</b>	<b>11,715,937</b>	<b>69,595,205</b>
No. of Positions (FTE)	821.00		112.00		933.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,978,475				2,978,475
Travel	( 18,961)		8,938	40,209	30,186
Contractual Services	30,398	( 1,655,516)	320,729	2,296,296	991,907
Commodities	685,308	( 549,366)		236,668	372,610
Other Than Equipment				15,000	15,000
Equipment		( 393,027)		( 83,378)	( 476,405)
Vehicles		( 2,536,500)		4,982,600	2,446,100
Wireless Comm. Devs.					
Subsidies, Loans & Grants	( 94,577)			7,735,632	7,641,055
<b>Total</b>	<b>3,580,643</b>	<b>( 5,134,409)</b>	<b>329,667</b>	<b>15,223,027</b>	<b>13,998,928</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

DPS - Highway Patrol  
AGENCY

Program No. 1 of 2 Programs

ENFORCEMENT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	138,986			138,986
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>138,986</b>			<b>138,986</b>
No. of Positions (FTE)	6.00			6.00

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	46,093,627	6,173,224		52,266,851
Travel	81,499	64,408	69,179	215,086
Contractual Services	164,363	945,899	6,002,664	7,112,926
Commodities	1,937,007	527,570	5,140,972	7,605,549
Other Than Equipment			15,000	15,000
Equipment		25,336	277,912	303,248
Vehicles			4,982,600	4,982,600
Wireless Comm. Devs.			4,950	4,950
Subsidies, Loans & Grants	781,222		10,445,687	11,226,909
<b>Total</b>	<b>49,057,718</b>	<b>7,736,437</b>	<b>26,938,964</b>	<b>83,733,119</b>
No. of Positions (FTE)	827.00	112.00		939.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

DPS - Highway Patrol  
AGENCY

Program No. 2 of 2 Programs

**DRIVER SERVICES**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	9,082,608		156,188		9,238,796
Travel			15,798	22,120	37,918
Contractual Services	8,997		11,857,515	7,509,913	19,376,425
Commodities			62,421	202,959	265,380
Other Than Equipment					
Equipment			7,580	35,629	43,209
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	110,000			350,345	460,345
<b>Total</b>	<b>9,201,605</b>		<b>12,099,502</b>	<b>8,120,966</b>	<b>29,422,073</b>
No. of Positions (FTE)	126.00		3.00		129.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,584,029		1,089,392		8,673,421
Travel	1,849		12,925	15,326	30,100
Contractual Services	1,913,767	2,914,150	7,837,940	5,697,200	18,363,057
Commodities			72,329	229,043	301,372
Other Than Equipment					
Equipment			4,252	3,623	7,875
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	11,953			137,458	149,411
<b>Total</b>	<b>9,511,598</b>	<b>2,914,150</b>	<b>9,016,838</b>	<b>6,082,650</b>	<b>27,525,236</b>
No. of Positions (FTE)	119.00		3.00		122.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	553,718				553,718
Travel	( 186)			5,000	4,814
Contractual Services	269,917	( 2,414,150)	( 329,667)	3,500,743	1,026,843
Commodities				12,456	12,456
Other Than Equipment					
Equipment				83,377	83,377
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	94,577			78,138	172,715
<b>Total</b>	<b>918,026</b>	<b>( 2,414,150)</b>	<b>( 329,667)</b>	<b>3,679,714</b>	<b>1,853,923</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

DPS - Highway Patrol  
AGENCY

Program No. 2 of 2 Programs

DRIVER SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	247,169				247,169
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>247,169</b>				<b>247,169</b>
No. of Positions (FTE)	7.00				7.00

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,384,916		1,089,392		9,474,308
Travel	1,663		12,925	20,326	34,914
Contractual Services	2,183,684	500,000	7,508,273	9,197,943	19,389,900
Commodities			72,329	241,499	313,828
Other Than Equipment					
Equipment			4,252	87,000	91,252
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	106,530			215,596	322,126
<b>Total</b>	<b>10,676,793</b>	<b>500,000</b>	<b>8,687,171</b>	<b>9,762,364</b>	<b>29,626,328</b>
No. of Positions (FTE)	126.00		3.00		129.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

DPS - Highway Patrol

1 - ENFORCEMENT

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Inflationary Increases	Fy15 Trooper School Salar	Reclasses	Benchmarks	Flsa/comp
<b>SALARIES</b>	<b>49,149,390</b>				<b>1,481,925</b>	<b>293,776</b>	<b>156,948</b>	<b>1,045,826</b>
GENERAL	42,976,166				1,481,925	293,776	156,948	1,045,826
ST.SUP.SPECIAL								
FEDERAL	6,173,224							
OTHER								
<b>TRAVEL</b>	<b>184,900</b>			<b>30,186</b>				
GENERAL	100,460			( 18,961)				
ST.SUP.SPECIAL								
FEDERAL	55,470			8,938				
OTHER	28,970			40,209				
<b>CONTRACTUAL</b>	<b>6,121,019</b>			<b>991,907</b>				
GENERAL	133,965			30,398				
ST.SUP.SPECIAL	1,655,516			( 1,655,516)				
FEDERAL	625,170			320,729				
OTHER	3,706,368			2,296,296				
<b>COMMODITIES</b>	<b>7,232,939</b>			<b>372,610</b>				
GENERAL	1,251,699			685,308				
ST.SUP.SPECIAL	549,366			( 549,366)				
FEDERAL	527,570							
OTHER	4,904,304			236,668				
<b>CAPITAL-OTE</b>				<b>15,000</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				15,000				
<b>EQUIPMENT</b>	<b>779,653</b>			<b>( 476,405)</b>				
GENERAL								
ST.SUP.SPECIAL	393,027			( 393,027)				
FEDERAL	25,336							
OTHER	361,290			( 83,378)				
<b>VEHICLES</b>	<b>2,536,500</b>			<b>2,446,100</b>				
GENERAL								
ST.SUP.SPECIAL	2,536,500			( 2,536,500)				
FEDERAL								
OTHER				4,982,600				
<b>WIRELESS DEV</b>	<b>4,950</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,950							
<b>SUBSIDIES</b>	<b>3,585,854</b>			<b>7,641,055</b>				
GENERAL	875,799			( 94,577)				
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,710,055			7,735,632				
<b>TOTAL</b>	<b>69,595,205</b>			<b>11,020,453</b>	<b>1,481,925</b>	<b>293,776</b>	<b>156,948</b>	<b>1,045,826</b>

**FUNDING:**

GENERAL FUNDS	45,338,089			602,168	1,481,925	293,776	156,948	1,045,826
ST.SUP.SPCL.FUNDS	5,134,409			( 5,134,409)				
FEDERAL FUNDS	7,406,770			329,667				
OTHER SP.FUNDS	11,715,937			15,223,027				
<b>TOTAL</b>	<b>69,595,205</b>			<b>11,020,453</b>	<b>1,481,925</b>	<b>293,776</b>	<b>156,948</b>	<b>1,045,826</b>

**POSITIONS:**

GENERAL FTE	821.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE	112.00							
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>933.00</b>							

**PRIORITY LEVEL:**

EXPENDITURES:	New Pins	Total Funding Change	FY 2016 Total Request
<b>SALARIES</b>	<b>138,986</b>	<b>3,117,461</b>	<b>52,266,851</b>
GENERAL	138,986	3,117,461	46,093,627
ST.SUP.SPECIAL			
FEDERAL			6,173,224
OTHER			

**PROGRAM DECISION UNITS**

DPS - Highway Patrol

I - ENFORCEMENT

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>TRAVEL</b>		<b>30,186</b>	<b>215,086</b>					
GENERAL		( 18,961)	81,499					
ST.SUP.SPECIAL								
FEDERAL		8,938	64,408					
OTHER		40,209	69,179					
<b>CONTRACTUAL</b>		<b>991,907</b>	<b>7,112,926</b>					
GENERAL		30,398	164,363					
ST.SUP.SPECIAL		( 1,655,516)						
FEDERAL		320,729	945,899					
OTHER		2,296,296	6,002,664					
<b>COMMODITIES</b>		<b>372,610</b>	<b>7,605,549</b>					
GENERAL		685,308	1,937,007					
ST.SUP.SPECIAL		( 549,366)						
FEDERAL			527,570					
OTHER		236,668	5,140,972					
<b>CAPITAL-OTE</b>		<b>15,000</b>	<b>15,000</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		15,000	15,000					
<b>EQUIPMENT</b>		<b>( 476,405)</b>	<b>303,248</b>					
GENERAL								
ST.SUP.SPECIAL		( 393,027)						
FEDERAL			25,336					
OTHER		( 83,378)	277,912					
<b>VEHICLES</b>		<b>2,446,100</b>	<b>4,982,600</b>					
GENERAL								
ST.SUP.SPECIAL		( 2,536,500)						
FEDERAL								
OTHER		4,982,600	4,982,600					
<b>WIRELESS DEV</b>			<b>4,950</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			4,950					
<b>SUBSIDIES</b>		<b>7,641,055</b>	<b>11,226,909</b>					
GENERAL		( 94,577)	781,222					
ST.SUP.SPECIAL								
FEDERAL								
OTHER		7,735,632	10,445,687					
<b>TOTAL</b>	<b>138,986</b>	<b>14,137,914</b>	<b>83,733,119</b>					

**FUNDING:**

GENERAL FUNDS	138,986	3,719,629	49,057,718					
ST.SUP.SPCL.FUNDS		( 5,134,409)						
FEDERAL FUNDS		329,667	7,736,437					
OTHER SP.FUNDS		15,223,027	26,938,964					
<b>TOTAL</b>	<b>138,986</b>	<b>14,137,914</b>	<b>83,733,119</b>					

**POSITIONS:**

GENERAL FTE	6.00	6.00	827.00					
ST.SUP.SPCL.FTE								
FEDERAL FTE			112.00					
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>6.00</b>	<b>6.00</b>	<b>939.00</b>					

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Inflationary Increases	DI Modernization	Reclasses	Benchmarks	New Pins
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>8,673,421</b>					<b>546,844</b>	<b>6,874</b>	<b>247,169</b>
GENERAL	7,584,029					546,844	6,874	247,169
ST.SUP.SPECIAL								
FEDERAL	1,089,392							
OTHER								
<b>TRAVEL</b>	<b>30,100</b>			<b>4,814</b>				
GENERAL	1,849			( 186)				
ST.SUP.SPECIAL								
FEDERAL	12,925							
OTHER	15,326			5,000				
<b>CONTRACTUAL</b>	<b>18,363,057</b>			<b>526,843</b>	<b>500,000</b>			
GENERAL	1,913,767			269,917				

**PROGRAM DECISION UNITS**

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	2,914,150			( 2,914,150)	500,000			
FEDERAL	7,837,940			( 329,667)				
OTHER	5,697,200			3,500,743				
<b>COMMODITIES</b>	<b>301,372</b>			<b>12,456</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	72,329							
OTHER	229,043			12,456				
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>7,875</b>			<b>83,377</b>				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	4,252							
OTHER	3,623			83,377				
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>149,411</b>			<b>172,715</b>				
GENERAL	11,953			94,577				
ST.SUP.SPECIAL								
FEDERAL								
OTHER	137,458			78,138				
<b>TOTAL</b>	<b>27,525,236</b>			<b>800,205</b>	<b>500,000</b>	<b>546,844</b>	<b>6,874</b>	<b>247,169</b>

**FUNDING:**

GENERAL FUNDS	9,511,598			364,308		546,844	6,874	247,169
ST.SUP.SPCL.FUNDS	2,914,150			( 2,914,150)	500,000			
FEDERAL FUNDS	9,016,838			( 329,667)				
OTHER SP.FUNDS	6,082,650			3,679,714				
<b>TOTAL</b>	<b>27,525,236</b>			<b>800,205</b>	<b>500,000</b>	<b>546,844</b>	<b>6,874</b>	<b>247,169</b>

**POSITIONS:**

GENERAL FTE	119.00							7.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.00							
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>122.00</b>							<b>7.00</b>

**PRIORITY LEVEL:**

	Total Funding Change	FY 2016 Total Request						
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>800,887</b>	<b>9,474,308</b>						
GENERAL	800,887	8,384,916						
ST.SUP.SPECIAL								
FEDERAL		1,089,392						
OTHER								
<b>TRAVEL</b>	<b>4,814</b>	<b>34,914</b>						
GENERAL	( 186)	1,663						
ST.SUP.SPECIAL								
FEDERAL		12,925						
OTHER	5,000	20,326						
<b>CONTRACTUAL</b>	<b>1,026,843</b>	<b>19,389,900</b>						
GENERAL	269,917	2,183,684						
ST.SUP.SPECIAL	( 2,414,150)	500,000						
FEDERAL	( 329,667)	7,508,273						
OTHER	3,500,743	9,197,943						
<b>COMMODITIES</b>	<b>12,456</b>	<b>313,828</b>						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL		72,329						

**PROGRAM DECISION UNITS**

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	12,456	241,499						
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>83,377</b>	<b>91,252</b>						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL		4,252						
OTHER	83,377	87,000						
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>172,715</b>	<b>322,126</b>						
GENERAL	94,577	106,530						
ST.SUP.SPECIAL								
FEDERAL								
OTHER	78,138	215,596						
<b>TOTAL</b>	<b>2,101,092</b>	<b>29,626,328</b>						

**FUNDING:**

GENERAL FUNDS	1,165,195	10,676,793						
ST.SUP.SPCL.FUNDS	( 2,414,150)	500,000						
FEDERAL FUNDS	( 329,667)	8,687,171						
OTHER SP.FUNDS	3,679,714	9,762,364						
<b>TOTAL</b>	<b>2,101,092</b>	<b>29,626,328</b>						

**POSITIONS:**

GENERAL FTE	7.00	126.00						
ST.SUP.SPCL.FTE								
FEDERAL FTE		3.00						
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>7.00</b>	<b>129.00</b>						

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

DPS - Highway Patrol

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Enforcement Division of the Mississippi Highway Patrol is responsible for enforcing all traffic and drug laws on state and federal highways. The Enforcement Program includes upgrading the Enforcement Division to reduce the number of fatalities on state and federal highways and improve highway safety overall.

**II. Program Objective:**

The Enforcement Division of the Mississippi Highway Safety Patrol's Objective is to increase the number of DUI arrests, seat belt citations, speeding citations and other citations for moving-hazardous violations in an effort to reduce fatalities and other high-injury producing motor vehicle crashes. The Mississippi Highway Patrol will continue its Lifesaver program which is a series of enforcement details set up in high-risk areas where unsafe drivers are ticketed and/or arrested. "Call back" details, where officers work specialized details when they would ordinarily be off-duty, will be held monthly, especially during major holiday periods. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease)****(D) Inflationary Increases:**

Major responsibilities and budget needs of the Mississippi Highway Safety Patrol (MHSP) are described below.

**Overview of Divisions (Enforcement and Mississippi Bureau of Investigations):**

The Enforcement Division of MHSP is responsible for enforcing all traffic and drug laws on state and federal highways. All programs and initiatives are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways and to promote highway safety generally.

Key MHSP enforcement objectives include the following:

Increasing the number of DUI arrests, seat belt citations, speeding citations and other citations for moving/hazardous violations.

Continuing the MHSP Lifesaver program, a series of enforcement details that emphasize ticketing and/or arrest of unsafe drivers in high-risk areas.

Continuing monthly "Call Back" details, in which officers' days off are canceled in order to increase traffic patrol, especially during major holiday periods.

Maintaining our Traveling Criminal Apprehension Personnel (TCAP) presence to enforce drug trafficking laws.

In addition to regular traffic patrol, the Enforcement Division includes Emergency Operations, the Special Operations Group (SOG) and Special Weapons and Tactics (SWAT) Team. These groups respond to emergency situations such as natural disasters, prison riots, manhunts, hostage situations, barricaded subjects and bomb threats. These actions are all unfunded parts of our mission.

The Mississippi Bureau of Investigations (MBI) has general police powers and investigates, reports, and prevents criminal activities. MBI supports local law enforcement agencies statewide with criminal investigations; they also coordinate with federal and other state law enforcement agencies across the country. In FY14, MBI personnel engaged in 1441 criminal investigations, processed 319 crime scenes, conducted 186 polygraphs, and performed 71 Special Operations.

MBI includes the following units:

- Crime Scene Unit
- Criminal Intelligence Center
- Criminal Reconstructionist Unit (crash reconstruction)
- Investigators / Agents
- MS Justice Information Center
- Polygraph Unit
- Protective Services Unit

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

DPS - Highway Patrol1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

Special Operations & Major Crime Unit  
Special Task Force Units (HIDTA, Social Security, US Marshall, FBI)  
Victim Assistance Program

**Enforcement Budget Needs**

Key budget needs in enforcement relate to staffing, overtime funding, and reclassification of sworn officers, educational benchmarks and equipment.

**Staffing**

The MHSP is authorized 650 sworn enforcement positions. As of June 30, 2014, the number of filled enforcement positions is 484, with 166 positions vacant. In addition, 114 sworn officers are currently eligible to retire, and many sworn officers require military, medical or other leave each year.

**Equipment**

The MHSP has just received an Airbus AS350B3e helicopter through the sale of aging air assets. The long term goal of the MHSP is to expand air operations to three airships which would provide air coverage in each region of the state.

**Conclusion**

The men and women of MHSP strive for excellence and seek to uphold our motto of courtesy, service and safety. MHSP is grateful for consideration of these requests.

**(E) FY15 Trooper School Salari:**

With the upcoming Trooper School, approved in the FY 2015 appropriation, we request \$1,481,925 in General Funds, which is the remaining five months of salary for the graduates.

**(F) Reclasses:**

Sworn officers are reclassified and receive pay increases for their time in service. MHSP requests \$293,776.00 in General Funds for reclassification of 144 sworn officers with appropriate years of service.

**(G) Benchmarks:**

MHSP values the continuing education of its members. A policy exists to increase pay for sworn employees who earn degrees in areas relevant to their profession. MHSP requests \$156,948.00 in General Funds for 39 educational benchmarks for sworn employees.

**(H) FLSA/Comp:**

We are requesting \$1,045,826 in General Funds for FLSA/Comp time that must be paid out when Troopers have to work beyond their normal working hours due to the shortage of manpower to adequately cover their assigned districts.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(I) New PINs:**

Four of these six PINS are Intel Coordination Specialist (Dispatchers) at an increase in General Funds of \$138,986. Finally, we are requesting two DPS - Staff Officer PINS (Captains) but no funding is needed for these PINS.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Driver Services program provides for the issuance of Driver Licenses, Identification Cards and for suspension of driving privileges. The program is the repository for motor vehicle accident reports and administers the motor vehicle inspection program. It also provides driver related documents.

**II. Program Objective:**

The objective of the program is to ensure qualification and eligibility of current and potential drivers, and to provide accurate and current driver related documents. Verification is done to ensure that motor vehicle inspection stations perform inspections in compliance with state statutes.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:**  
**(D) Inflationary Increases:**

Department of Public Safety: Driver Services Bureau

Major responsibilities and budget needs of the Driver Services Bureau are described below.

**Driver Services Overview**

The Driver Services Bureau provides a wide variety of services to the citizens of Mississippi. Representative subcomponents of Driver Services, and their responsibilities, are presented below, as well as information about personnel and locations, the current Modernization Initiative, and key objectives of Driver Services.

**DRIVER RECORDS DIVISION:** Maintains and issues records on approximately 2.7 million driver license holders and 250,000 identification card holders.

**DRIVER SERVICES FIELD OPERATIONS:** Responsible for issuing regular driver licenses, commercial driver licenses and identification cards (approximately 500,000 licenses and cards issued in FY 14, plus approximately 100,000 replacements for lost/stolen licenses and cards). Also responsible for issuing sex offender cards; for registering voters, organ donors and Selective Service enrollees; and for performing CDL hazardous material background checks. This division handles approximately one million customer interactions each year.

**FIREARM PERMIT UNIT:** Processes firearm and security guard permits, including fingerprinting and background checks.

**MOTOR VEHICLE INSPECTION BRANCH:** Certifies all motor vehicle inspection stations and mechanics.

**ONLINE SERVICES / KIOSKS:** Provides renewals and replacements of regular driver licenses and identification cards; processes reinstatement fee payment, motor vehicle record checks, and requests for certified copies of driving records; and provides online driver license applications for 15- and 16-year-olds.

**SAFETY RESPONSIBILITY:** Maintains and issues records on all motor vehicle accidents reported by state, county, and municipal agencies in Mississippi.

Driver Services currently has 262 employees (184 driver license examiners, 41 office support personnel, and 37 sworn officers). Legislation requires the Department of Public Safety to provide, upon request, a Driver License Station, Kiosk, or Travel Team in all county seats. Driver Services currently staffs 33 permanent facilities, and nine Travel Teams serve an additional 22 sites via mobile units. Driver Services has recently received eight new requests for the counties of Attala, Benton, Calhoun, Chickasaw, Hancock, Scott, Tallahatchie, and Tunica.

Driver Services is engaged in an extensive, three-year Modernization Initiative, which involves replacement of all outdated information technology hardware, servers and applications. The goal of the project is to improve customer satisfaction, security of issued credentials and the quality of products and services provided by the Driver Services Bureau.

Key Driver Services objectives include the following:

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

DPS - Highway Patrol2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

Continuing implementation of the Modernization Initiative for completion in 2015.

Expanding the number of full-service Driver License Stations, especially in areas of population growth.

Expanding the number of Commercial Driver License (CDL) testing pads to make CDL testing more accessible.

Increasing customer satisfaction and decreasing customer wait time and walk-outs.

Replacing outdated eye-testing machines in all locations.

**Conclusion**

The Driver Services Bureau seeks to provide citizens of Mississippi with exceptional, convenient, expedient service. Driver Services is grateful for consideration of these budget requests.

**(E) DL Modernization:****Modernization Initiative**

To continue implementation of Driver Services' Modernization Initiative, \$500,000 is requested in Capital Expense funds for FY16. The final amount for completion of the initiative, \$1.6 million, will be requested for FY17.

**(F) Reclasses:**

MHSP also requests \$546,844.00 in General Funds for reclassification to reward 180 civilian personnel who have achieved years of service.

**(G) Benchmarks:**

We are requesting \$6,874.00 to fund educational benchmarks for three (3) civilian employees.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(H) New PINs:**

We are requesting \$150,211 for four (4) Commercial Driver's License Examiner I PINs to help meet the needs of our growing Commercial Driving Industry. Next, we are requesting three (3) Regular Driver's License Trainee PINs, at a General Fund increase of \$96,958.

To fulfill Driver Services' responsibilities to the public, additional staffing must be acquired, particularly for potential new/expanded facilities in Lafayette and Oktibbeha Counties and for locations where CDL testing is needed but currently unavailable. Vacant PINs exist for additional Driver Services positions but require funding.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

DPS - Highway Patrol

1 - ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Increased Enforcement - Citations	276,058.00	270,537.00	311,118.00
2 Decrease Fatalities	318.00	325.00	276.00
3 Increase in DUI Arrests (Includes Felony DUI)	7,239.00	7,094.00	8,158.00
4 Criminal investigations (Actions)	25,982.00	24,250.00	24,350.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Cost per citation	5.31	5.88	6.45

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Increase in Enforcement	( 11.00)	( 2.00)	15.00
2 Decrease in Fatalities	0.00	2.00	( 15.00)
3 Increase in DUI Arrests	( 13.00)	( 2.00)	15.01
4 Increase in Criminal Investigations & Protective Services Caseload	( 1.17)	( 1.07)	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

DPS - Highway Patrol

2 - DRIVER SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Driver's Licenses/ID Cards Issued (Items)	594,005.00	653,406.00	718,747.00
2 Drivers Suspended (Persons)	60,294.00	66,324.00	72,956.00
3 Motor Veh Inspect Stickers sold (Items)	1,625,324.00	1,787,856.00	1,966,642.00
4 Accident Reports Processed (Actions)	1,694.00	1,863.00	2,050.00
5 Motor Vehicle Tint Stickers Sold EW	115,419.00	126,961.00	139,657.00
6 Motor Vehicle Records Sold	1,354,355.00	1,489,791.00	1,638,770.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Cost Per License Document Produced	21.00	24.00	30.00
2 Cost Per Drivers Suspended	25.00	100.00	100.00
3 Cost Per Motor Vehicle Inspection Stickers Sold	5.00	5.00	10.00
4 Cost Per Accident Reports Processed	15.00	15.00	20.00
5 Cost Per Motor Vehicle Tint Stickers Sold	5.00	5.00	10.00
6 Cost Per Motor Vehicle Record Sold	11.00	11.00	15.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Increase productivity in order to reduce cost of outcome	0.10	0.10	0.10

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

DPS - Highway Patrol

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) ENFORCEMENT</b>				
GENERAL	45,338,089	( 1,431,577)	43,906,512	( 3.15%)
ST.SUPPORT SPECIAL	5,134,409		5,134,409	
FEDERAL	7,406,770		7,406,770	
OTHER SPECIAL	11,715,937		11,715,937	
<b>TOTAL</b>	<b>69,595,205</b>	<b>( 1,431,577)</b>	<b>68,163,628</b>	
<b>Narrative Explanation:</b> A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
<b>Program Name: (2) DRIVER SERVICES</b>				
GENERAL	9,511,598	( 213,914)	9,297,684	( 2.24%)
ST.SUPPORT SPECIAL	2,914,150		2,914,150	
FEDERAL	9,016,838		9,016,838	
OTHER SPECIAL	6,082,650		6,082,650	
<b>TOTAL</b>	<b>27,525,236</b>	<b>( 213,914)</b>	<b>27,311,322</b>	
<b>Narrative Explanation:</b> A 3% reduction would have a negative impact on law enforcement in the State of Mississippi . Without the general funds appropriated, DPS would have to rely on special funds to continue providing services to the counties, municipalities, and citizens. Special funding fluctuates based on various factors and cannot be guaranteed.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	54,849,687	( 1,645,491)	53,204,196	( 3.00%)
ST.SUPPORT SPECIAL	8,048,559		8,048,559	
FEDERAL	16,423,608		16,423,608	
OTHER SPECIAL	17,798,587		17,798,587	
<b>TOTAL</b>	<b>97,120,441</b>	<b>( 1,645,491)</b>	<b>95,474,950</b>	

## BOARD MEMBERS

DPS - Highway Patrol

Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2015

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	300	283	300
61020 Employee Training	86,835	71,948	86,877
61021 Reimburse Employee Training	1,350	1,274	1,350
61030 Travel Related Registration	4,180	3,945	4,180
61050 Rewards	2,625	1,977	2,625
Trooper School Expenses		438,600	
<b>TOTAL (A)</b>	<b>95,290</b>	<b>518,027</b>	<b>95,332</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent and Other Post Office Charges	218,337	206,046	218,337
611XX Transportation of Goods (61180-61190)	5,202	4,891	5,186
61210 Electricity	345,388	325,945	345,390
61220 Gas	115,567	109,061	115,568
61230 Water and Sewage	9,562	9,027	9,563
<b>TOTAL (B)</b>	<b>694,056</b>	<b>654,970</b>	<b>694,044</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising and Public Information	48,369	45,647	48,369
61340 Signs and Billboard Type Public Information	34,700	32,747	34,700
<b>TOTAL (C)</b>	<b>83,069</b>	<b>78,394</b>	<b>83,069</b>
<b>D. RENTS (61400-61499)</b>			
61420 Rental of Buildings and Floor Space	128,499	116,266	128,499
61430 Rental of Land	57,887	49,628	57,887
61440 Rental of Office Equipment	208,647	191,909	208,747
61460 Rental of Other Equipment	129,500	117,210	129,500
61480 Rental Exhibits, Displays and Conference Room Rentals	4,916	4,139	4,916
61490 Other Rentals	2,542	1,900	2,542
<b>TOTAL (D)</b>	<b>531,991</b>	<b>481,052</b>	<b>532,091</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Repairing and Servicing Grounds, Walks, Fences and	10,947	7,831	10,947
61510 Repairing and Servicing Highways and Bridges	256	241	256
61520 Repairing and Servicing Buildings	134,381	121,819	134,384
61530 Repairing and Servicing Machinery and Field Equipm	155	146	155
61540 Repairing and Servicing Passenger Vehicles	492,548	489,823	492,632
61541 Maint Veh	9,004	5,998	9,004
61550 Repairing and Servicing Office Equipment and Furni	33,364	26,486	33,366
61580 Repairing and Servicing Shop Equipment	512	483	512
61590 Repairing and Servicing Miscellaneous Items of Equ	53,695	40,675	53,696
<b>TOTAL (E)</b>	<b>734,862</b>	<b>693,502</b>	<b>734,952</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees - DFA	21,550	22,190	22,863
61616 MMRS Charges to DFA	70,609	72,727	74,916
61620 Department of Audit Fees	11,269	11,607	11,955
61629 Medical Technicians - SPAHRS- contract worker	55,351	57,011	58,721
6162X Accounting (61621-61624)	1,815	1,712	1,815
6163X Legal (61630-61636)	30,000	30,000	30,000
6164X Medical Services (61640-61646)	2,579	77,328	2,735
61650 State Personnel Board Fees	563	580	598
61658 Personnel Service Contracts - Other Fees - SPAHRS- con	347,849	1,356,115	344,399

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
6165X Personnel Services Contracts (61651-61653)	134,786	140,653	144,480
6166X Court Costs & Reporters (61661-61666)	2,371	2,371	2,446
61670 Laboratory and Testing Fees	590,660	593,380	626,631
6168X Contract Worker (61682-61688)	33,905	33,641	33,641
61690 Other Fees and Services	321,959	434,031	322,677
<b>TOTAL (F)</b>	<b>1,625,266</b>	<b>2,833,346</b>	<b>1,677,877</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions	232,447	214,363	232,448
61710 Insurance and Fidelity Bonds	31,475	27,202	31,475
61717 Federal Wire Charge	65,978	59,764	65,978
61719 Credit Card Processing Fees	218,516	201,217	218,518
61720 Membership Dues	69,273	62,372	69,273
61730 Laundry, Dry Cleaning and Towel Service	22,330	19,593	22,343
61740 Salvage, Demolition and Removal Service	20,597	14,435	20,593
61800 Procurement Card/Contractual Purchases	9,155	8,642	9,155
<b>TOTAL (G)</b>	<b>669,771</b>	<b>607,588</b>	<b>669,783</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	15,934,047	13,854,985	16,439,444
61905 IS Professional Fees - ITS	79,605	75,127	79,757
61917 State Data Center charges- ITS	943,451	890,347	943,453
6191X IS Training/Education (61914-61915)	13,655	12,886	13,655
61920 Outsourced IT Solutions	129,258	121,981	129,258
61921 Software Acquisition and Installation and maintenance	2,193,142	1,569,686	2,193,140
61922 Basic Telephone Monthly - Outside Vendor	4,980	4,699	4,980
61923 Basic Telephone Monthly - ITS	235,552	222,292	235,551
61924 Long Distance Charges - Outside Vendor	38,902	36,713	38,902
61925 Long Distance Charges - ITS	10,618	10,027	10,622
61926 Private Data Line Monthly Charges - Outside Vendor	2,597	2,451	2,597
61927 Private Data Line and network access charges-ITS	244,981	231,192	244,981
61928 Private Data line and network Access Charges - Outside	1,063	1,003	1,063
61939 Cellular Usage Time - Outside Vendor	549,052	518,146	549,052
61940 Wireless Data Transmission Charges (other than cellula	720	679	720
61941 Satellite Voice Transmission Services	21,796	20,569	21,796
61942 Off-site Storage of IS Software and Data	40,536	38,254	40,536
61961 Maintenance/Repair of IT Equipment - Outside Vendor	42,010	39,647	42,011
<b>TOTAL (H)</b>	<b>20,485,965</b>	<b>17,650,684</b>	<b>20,991,518</b>
<b>I. OTHER (61991-61999)</b>			
61994 Petty Cash Expense - Contractual	408	386	408
61999 Contractual Services - No PO Required (BFC approval re	28,500	26,896	28,500
6199X Prior Year Expense (61996-61998)	995,252	939,231	995,252
<b>TOTAL (I)</b>	<b>1,024,160</b>	<b>966,513</b>	<b>1,024,160</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>25,944,430</b>	<b>24,484,076</b>	<b>26,502,826</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	232,750	2,047,732	2,348,047
STATE SUPPORT SPECIAL FUNDS		4,569,666	500,000
FEDERAL FUNDS	12,782,420	8,463,110	8,454,172
OTHER SPECIAL FUNDS	12,929,260	9,403,568	15,200,607
<b>TOTAL FUNDS</b>	<b>25,944,430</b>	<b>24,484,076</b>	<b>26,502,826</b>

**SCHEDULE C  
COMMODITIES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62060 Paints, Preservatives and Striping Materials	2,580	2,608	2,580
62070 Signs and Sign Materials	20	24	24
62090 All Other Maintenance and Construction Materials and s	19	23	23
<b>Total (A)</b>	<b>2,619</b>	<b>2,655</b>	<b>2,627</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing, Binding, Padding	102,017	102,913	105,913
62120 Duplication and Reproduction Supplies	29,756	30,850	30,850
62130 Office Supplies and Materials	60,335	62,696	65,696
62140 Paper Supplies (use code 62110 if printing is involved)	56,433	56,492	67,992
62150 Maps, Manuals, Library Books and Films, Periodical and	4,863	3,861	5,861
62160 Office Equipment	45,806	53,666	55,191
62110 Trooper School Cadet Costs		50,025	
<b>Total (B)</b>	<b>299,210</b>	<b>360,503</b>	<b>331,503</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	3,675,887	4,200,414	4,904,414
62211 Fuels - Diesel	2,773	3,341	3,909
62212 Fuels - Other	86,100	103,735	128,735
62220 Lubricating Oils, Greases, etc.	20,975	25,272	30,272
62240 Tires and Tubes - Auto	378,704	456,275	499,221
62241 Tires and Tubes - Truck	14,311	17,242	20,242
62243 Tires and Tubes - Off-Road	966	1,163	1,568
62250 Expendable Repair and Replacement Parts - Office Equip	253	305	305
62251 Expendable Repair and Replacement Parts - Vehicle repa	407,828	491,370	501,971
62252 Expendable Repair and Replacement Parts - Air Condtion	1,813	2,185	2,185
62253 Batteries	30,543	36,800	36,800
62259 Expendable maintenance and Maintenance parts	9,607	11,576	10,576
62260 Betterments or Accesories for vehichles(under 1,000)	88,286	106,370	88,286
62280 Shop Supplies	27,861	33,568	33,568
62290 Other Equipment Repair Parts, Supplies and Accesso	53,755	64,767	64,767
<b>Total (C)</b>	<b>4,799,662</b>	<b>5,554,383</b>	<b>6,326,819</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62310 Laboratory and Testing Supplies	348	419	419
62331 Film Processing	72	102	102
62390 Other Professional and Scientific Supplies and Mat	5,746	5,923	5,923
<b>Total (D)</b>	<b>6,166</b>	<b>6,444</b>	<b>6,444</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies and Materials	1,755	2,116	2,116
62420 Hardware, Plumbing and Electrical Supplies	30,022	36,170	36,170
62450 Janitor Supplies and Cleaning Agents	57,146	55,621	57,146
62460 Wearing Material, Dry Goods and Personal Items for War	41,963	40,438	45,438
62470 Food for Persons	15,800	15,800	19,036
62475 Food for Business Meetings	50,028	47,028	52,028
62480 Feed for Animals	1,875	1,875	2,259
62510 Poisons	828	773	998
62520 Decals - Signs Other Than Road Construction	30,392	29,116	36,616

**SCHEDULE C  
COMMODITIES CONTINUED**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62530 Uniforms and Wearing Apparel - Employees and Office	235,963	209,296	245,963
62555 Information Systems Equipment Repair Parts	93,778	78,778	97,991
62560 Eating Utensils and Cafeteria Supplies	192	231	231
62580 Ammunition	70,130	74,495	84,495
62585 Cam Und \$	20,815	20,815	25,078
62590 Other Supplies and Materials	229,933	207,030	237,030
62595 Other Equipment	28,538	28,538	34,386
62800 Procurement Card/Commodity Purchases	149,772	158,323	170,460
62994 Petty Cash Expense - Commodities	502	605	605
62998 Prior Year Expense - Commodities	86,267	103,938	103,938
62530 Trooper School TAC Uniforms		30,365	
62530 Trooper School Graduate Uniforms		86,456	
62580 Trooper School Graduate Ammunition		81,631	
62590 Trooper School Graduate Supplies		14,808	
62595 Trooper Vests		286,080	
<b>Total (E)</b>	<b>1,145,699</b>	<b>1,610,326</b>	<b>1,251,984</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>6,253,356</b>	<b>7,534,311</b>	<b>7,919,377</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	620,586	1,251,699	1,937,007
STATE SUPPORT SPECIAL FUNDS		549,366	
FEDERAL FUNDS	497,907	599,899	599,899
OTHER SPECIAL FUNDS	5,134,863	5,133,347	5,382,471
<b>TOTAL FUNDS</b>	<b>6,253,356</b>	<b>7,534,311</b>	<b>7,919,377</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
63630 Livestock and Poultry	15,000		15,000
<b>TOTAL (C)</b>	<b>15,000</b>		<b>15,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>15,000</b>		<b>15,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	15,000		15,000
<b>TOTAL FUNDS</b>	<b>15,000</b>		<b>15,000</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

DPS - Highway Patrol

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Machines, Furniture, Fixtures and Equipment	3	9,965		2,015			
<b>TOTAL (C)</b>		<b>9,965</b>		<b>2,015</b>			
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 Information Systems Equipment	80	515,396		104,442			515,396
<b>TOTAL (D)</b>		<b>515,396</b>		<b>104,442</b>			<b>515,396</b>
<b>F. OTHER EQUIPMENT</b>							
63370 Radio and Television Equipment	11	9,600		1,945			
63380 Photographic and Reproduction Equipment	20	15,931		3,228	5	2,000	10,000
63405 Lawn and Garden Equipment	4	21,698		4,397	3	8,000	24,000
63423 Video Surveillance Equipment	30	18,300		3,709			
63490 Other Equipment	15	3,295,467		274,764	25	14,420	360,500
63490 Trooper School Graduate Weapons			60	393,028			
<b>TOTAL (F)</b>		<b>3,360,996</b>		<b>681,071</b>			<b>394,500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>3,886,357</b>		<b>787,528</b>			<b>909,896</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS				393,027			
FEDERAL FUNDS		146,009		29,588			29,588
OTHER SPECIAL FUNDS		3,740,348		364,913			364,912
<b>TOTAL FUNDS</b>		<b>3,886,357</b>		<b>787,528</b>			<b>394,500</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)	486		1,396,327	60	1,413,480	**	2,691,100
63390 Truck, Carry All (TK CA)	93		319,029				
63390 Truck, Dump Bed (TK DU)	2						
63390, Medium Duty 2.5 Ton (TK MD)	8						
63391 Truck, Heavy Duty Pickup (TK HU)	8						
63392 Sport Utility Vehicle (TK SU)	171		573,193				
63393 Van, Full Size (VN FV)	11						
63393 Van, Mid Size (VN MV)	7						
63400 Other Vehicles	51						
<b>TOTAL (A)</b>	<b>837</b>		<b>2,288,549</b>	<b>60</b>	<b>1,413,480</b>	<b>100</b>	<b>2,691,100</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
Betterments							2,291,500
Trooper School Graduate Betterments					1,123,020		
<b>TOTAL (B)</b>					<b>1,123,020</b>		<b>2,291,500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>2,288,549</b>		<b>2,536,500</b>		<b>4,982,600</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS					2,536,500		
FEDERAL FUNDS			132,510				
OTHER SPECIAL FUNDS			2,156,039				4,982,600
<b>TOTAL FUNDS</b>			<b>2,288,549</b>		<b>2,536,500</b>		<b>4,982,600</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

DPS - Highway Patrol  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones			510		4,950		4,950
<b>Total (A)</b>			<b>510</b>		<b>4,950</b>		<b>4,950</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>			<b>510</b>		<b>4,950</b>		<b>4,950</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>510</b>		<b>4,950</b>		<b>4,950</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

DPS - Highway Patrol

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65070 Other Service Charges	160	52	160
65090 Miscellaneous Indebtedness and Interest Claims	1,211	392	1,212
<b>TOTAL (D)</b>	<b>1,371</b>	<b>444</b>	<b>1,372</b>
<b>E. OTHER (66000-89999)</b>			
66200 Retirement Benefits - State	3,498,986	1,131,665	3,498,986
89150 Transfer to Other Funds	8,048,677	2,603,156	8,048,677
<b>TOTAL (E)</b>	<b>11,547,663</b>	<b>3,734,821</b>	<b>11,547,663</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	11,549,034	3,735,265	11,549,035
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	887,752	887,752	887,752
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	10,661,282	2,847,513	10,661,283
<b>TOTAL FUNDS</b>	<b>11,549,034</b>	<b>3,735,265</b>	<b>11,549,035</b>

**NARRATIVE  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

Key budget needs in enforcement relate to staffing, overtime funding, and reclassification of sworn officers, educational benchmarks and equipment.

**Staffing**

With the upcoming Trooper School, approved in the FY 2015 appropriation, we request \$1,481,925 in General Funds, which is the remaining five months of salary for the graduates. We also are requesting 13 new PINS, with funding for 11 of the PINS. Four of these PINS are Intel Coordination Specialist (Dispatchers) at an increase in General Funds of \$138,986. We are requesting \$150,211 for four Commercial Driver's License Examiner I PINS to help meet the needs of our growing Commercial Driving Industry. Next, we are requesting three Regular Driver's License Trainee PINS, at a General Fund increase of \$96,958. Finally, we are requesting two DPS - Staff Officer PINS (Captains) with no funding needed.

**Callbacks**

"Call back" details, where officers work specialized details on their scheduled days off, will be held monthly, especially during major holiday periods. All of these programs are designed to reduce fatal and injury-producing motor vehicle crashes on state and federal highways. These details focus on impaired driving, commercial vehicle safety, seat belt usage and speed enforcement for high impact areas. We are requesting \$1,991,441 in General Funds for these details. These funds are paid by DPS and the department is reimbursed, at some point, with federal dollars.

**Overtime Funding**

Because of our staffing deficit, troopers routinely are required work overtime. Both FLSA and compensatory overtime pay is due. MHSP requests \$691,046.00 in General Funds for FLSA funding to pay for overtime hours worked during these required periods. We are requesting \$354,780.00 in General Funds for compensatory overtime to fund the David R. Huggins Act, which is for the compensation of the 11-hours for exempt employees (rank of Lieutenant and above).

**Reclassification of Sworn and Civilian Personnel**

Sworn officers are reclassified and receive pay increases for their time in service. MHSP requests \$293,776.00 in General Funds for reclassification of 144 sworn officers with appropriate years of service. MHSP also requests \$546,844.00 in General Funds for reclassification to reward 180 civilian personnel with appropriate years of service.

**Educational Benchmarks**

MHSP values the continuing education of its members. A policy exists to increase pay for sworn and civilian employees who earn degrees in areas relevant to their profession. MHSP requests \$156,948.00 in General Funds for 39 educational benchmarks for sworn employees and \$6,874.00 to fund educational benchmarks for 3 civilian employees.

**Contractual Services**

We are requesting \$300,315 in General Funds in contractual services to have level funding of DPS' actual expenditures of FY 14.

**Commodities**

Due to the increase of Troopers from FY 2015 Trooper School, and national increases in Fuel Costs, Repair Costs,

**NARRATIVE**  
**2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

etc., we are requesting \$685,308 in General Funds to help defray these escalations.

**Modernization Initiative**

To continue the implementation of the Driver Services' Modernization Initiative, \$500,000 is requested in Capital Expense funds for FY16. The final amount for completion of the initiative, \$1.6 million, will be requested for FY17.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARCHARIK, DAVID	MILWAUKEE, WI	GOVERNOR'S SECURITY	726	3716
MCFARLAND, ARTHUR	SALT LAKE CITY, UT	CVSA NAIC 2013 EXEC MEETING	825	3711
PHILLIPS, DRUNNELL	ORLANDO, FL	GOVERNOR SECURITY	384	3716
NELSON JAMES	WASHINGTON,DC	SECURITY FOR LT GOVERNOR	356	3716
JACKSON, SEDRICK	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	757	3716
BUCKLEY, RYAN	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	757	3716
TUGGLE, THOMAS	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	757	3716
CORLEY GAYLE	ATLANTA,GA	STATE TO STATE WORKING GROUP MEETING	715	3711
MCALPIN LUKE	ATLANTA,GA	DIVS MEETING	209	3711
JOHNSTON CLAY	ATLANTA,GA	DIVS MEETING	715	3711
GREER CRAIG	ATLANTA,GA	DIVS EXECUTIVE MEETING	893	3711
GARRETT CLAUDIA	ATLANTA,GA	DIVS EXECUTIVE COMMITTEE MEETING	407	37AD
MCALPIN LUKE	ATLANTA,GA	DIVS MEETING	407	37AD
GREER CRAIG	ATLANTA,GA	DIVS EXECUTIVE MEETING	407	37AD
EZELL DAVID	ATLANTA,GA	DIVS COMMITTEE MEETING	407	37AD
SEAL ROBERT	CINCINNATI,OH	PICK UP HELICOPTER	597	3716
SEAL ROBERT	FT.LAUDERDALE, FL	DROPPING OFF SOLD AIRCRAFT	577	3716
GEORGE TRAYON	WASHINGTON,DC	SECURITY FOR LT GOVERNOR	238	3716
NELSON JAMES	WASHINGTON,DC	SECURITY	238	3716
KELLEY, RON	CINCINNATI, OHIO	PICK UP A HELICOPTER	597	3716
KELLEY, RON	FT. LAUDERDALE, FL	DROPPING OLD AIRCRAFT	577	3716
MCLENDON BRAD	MILWAUKIE,WI	SECURITY FOR LT GOVERNOR	427	3716
KELLEY RON	GRAND PRAIRIE,TX	AVIATOR TRAINING	926	3716
SEAL JASON	GRAND PRAIRIE,TX	AVIATOR TRAINING	463	3716
KELLEY RON	GRAND PRAIRIE,TX	AVIATOR TRAINING	1,042	3716
ARTHUR MCFARLAND	SARASOTA, FL	2014 WINTER COHMED EXECUTIVE COMMITTEE MEETIN	658	3711
LUKE MCALPIN	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	226	37AD
TIM WATSON	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	226	37AD
DAVID EZELL	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	271	37AD
GREG NATIONS	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	226	37AD
TIM WATSON	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	732	3711
DAVID EZELL	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	732	3711
GREG NATIONS	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	732	3711
DRUNELL PHILLIPS	WASHINGTON, DC	GOVERNORS SECURITY.	392	3716
RON KELLEY	FT.WORTH, TX	FLIGHT TRAINING FOR NEW HELICOPTER AT AIRBUS	579	3716
SEAL JASON	FT.WORTH,TX	FLIGHT TRAINING	579	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSTON CLAY	SALT LAKE CITY,UT	DIVS EXECUTIVE MEETING	734	3716
EZELL DAVID	SALT LAKE CITY , UT	DIVS EXECUTIVE MEETING	734	3716
GREER CRAIG	SALT LAKE CITY ,UT	DIVS MEETING	734	3716
GARRETT CLAUDIA	SALT LAKE CITY,UT	DIVS MEETING	664	3716
CHRIS GILLARD	SALT LAKE CITY, UTAH	DIVS EXECUTIVE MEETING.	734	3716
JAMES KELLY	SALT LAKE CITY, UTAH	DIVS EXECUTIVE MEETING.	464	3716
JAY NELSON	WASHINGTON, DC	LT. GOVERNOR SECURITY.	456	3716
FRENCH, TREY	SOUTH KOREA	GOVERNOR SECURITY	3,505	3716
THOMAS TUGGLE	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	413	3716
SEDRICK JACKSON	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	413	3716
RYAN BUCKLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	413	3716
MARCUS COLLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	413	3716
JOHN PERKINS	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	413	3716
ARTHER MCFARLAND	LOS ANGELES, CA	CVSA 2014 WORKSHOP & EXECUTIVE COMMITTEE MEETI	698	3711
DON BENNETT	LOS ANGELES, CA	CVSA WORKSHOP/CONFERENCE.	692	3711
WAGGONER LARRY	SAN ANTONIO, TX	ASCIA 2014 SPRING CONFERENCE	632	3716
EZELL DAVID	BATON ROUGE,LA	BIRTH DL/ID VERIFICATION MEETING	615	3711
WADE JUSTIN	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	( 32)	3711
CALDWELL JAMES	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	( 44)	3711
DORITY JOSHUA	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	( 44)	3711
JACOBSEN ROY	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	( 81)	3711
DORITY JOSHUA	JACKSONVILLE,FL	APPLIED PHYSICS	( 9)	3716
SEALS JOSEPH	JACKSONVILLE,FL	APPLIED PHYSICS	( 9)	3716
WADE JUSTIN	JACKSONVILLE,FL	APPLIED PHYSICS	( 9)	3716
CALDWELL JAMES	JACKSONVILLE,FL	APPLIED PHYSICS	( 9)	3716
SEALS JOSEPH	JACKSONVILLE,FL	APPLIED PHYSICS	( 9)	3716
MILLER JIM	PHILADELPHIA,RA	ASCIA FALL CONFERENCE	( 76)	3716
RICHARDSON, BRIAN	NEW ORLEANS, LA	SWAT TEAM LEADER SCHOOL	( 739)	3716
MARSHALL PACK	NEW ORLEANS, LA	SWAT TEAM SCHOOL	( 739)	3716
JAMIE PUCKETT	LONOKE, AR	TCAP TRAINING.	( 410)	3710
GUY COLLINS	LONOKE, AR	TCAP TRAINING.	( 410)	3710
ELMO COLLINS	LONOKE, AR	TCAP TRAINING.	( 410)	3710
HARBERT JOHHSON	STAPLETON, AL	BEHAVIOR ANALYSIS AND INTERVIEWING TECHNIQUES	( 175)	3716
DON BENNETT	LOS ANGELES, CA	CVSA WORKSHOP/CONFERENCE.	( 10)	3711
RYAN BUCKLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	( 14)	3716
JACOBSEN ROY	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	584	3711
DORITY JOSHUA	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	584	3711
CALDWELL JAMES	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE	584	3711

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WADE JUSTIN	MURFREESBORO,TN	TRAFFIC CRASH COU OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	584	3711
TRAYON, GEORGE	CHICAGO, IL	LT GOVERNOR SECURITY	642	3716
NELSON, JAMES	PROVIDENCE,RI/BOSTON, MA	LT. GOVERNOR SECURITY	4,098	3716
FICK KATHY	PANAMA BEACH,FL	SECURITY FOR THE GOVERNOR	1,434	3716
MCLENDON, BRAD	OKLAHOMA, OK	LT GOV SECURITY	1,150	3716
BUCKHAULTS, HAROLD	JACKSONVILLE, FL	FMCSA IN SERVICE TRAINING	646	3711
BERRY, MARK	JACKSONVILLE, FL	FMCSA IN SERVICE TRAINING	646	3711
OTT, COREY	BIRMINGHAM, AL	HIDTA TRAINING	384	3711
WOODS, JESSIE	SALT LAKE CITY, UT	CVSA NAIC 2013	1,519	3711
SEALS JOSEPH	JACKSONVILLE,FL	APPLIED PHYSICS	584	3716
MCFARLAND, ARTHUR	SALT LAKE CITY, UT	CVSA NAIC 2013 EXEC MEETING	1,519	3711
DORITY JOSHUA	JACKSONVILLE,FL	APPLIED PHYSICS	584	3716
CALDWELL JAMES	JACKSONVILLE,FL	APPLIED PHYSICS	584	3716
PITTS TADD	MOBILE,AL	SECURITY FOR THE SPEAKER	566	3716
WADE JUSTIN	JACKSONVILLE,FL	APPLIED PHYSICS	584	3716
JACOBSEN ROY	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	503	3711
JACOBSEN ROY	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	( 584)	3711
JACOBSEN ROY	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	81	3711
DORITY JOSHUA	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	540	3711
DORITY JOSHUA	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	( 584)	3711
DORITY JOSHUA	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH	44	3711
CALDWELL JAMES	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	540	3711
CALDWELL JAMES	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	( 584)	3711
CALDWELL JAMES	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	44	3711
WADE JUSTIN	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	552	3711
WADE JUSTIN	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	( 584)	3711
WADE JUSTIN	MURFREESBORO,TN	OCCUPANT KINEMATICS FOR THE TRAFFIC CRASH COU	32	3711
TRAYON, GEORGE	CHICAGO, IL	LT GOVERNOR SECURITY	1,581	3716
TRAYON, GEORGE	CHICAGO, IL	LT GOVERNOR SECURITY	( 642)	3716
HARCHARIK, DAVID	MILWAUKEE, WI	GOVERNOR'S SECURITY	2,054	3716
FICK KATHY	MILWAUKEE,WI	FIRST LADY SECURITY	520	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BANE CLAY	ORLANDO,FL	POLYGRAPH TRAINING	888	3716
BERRY, MARK	JACKSONVILLE, FL	FMCSA IN SERVICE TRAINING	793	3711
BERRY, MARK	JACKSONVILLE, FL	FMCSA IN SERVICE TRAINING	( 646)	3711
OTT COREY	NEW ORLEANS,LA	HAZMAT RESPONSE/METH LAB AWARENESS CLASS	409	3711
OTT COREY	BENTONVILLE,AR	MANAGEMENT /SUPERVISION FOR LAW ENFORCEMENT	486	3711
MILLS, GALE	ORLANDO, FL	POLYGRAPH TRAINING	776	3716
BROWN GEORGE	TUSCALOOSA,AL	DIXIE NATIONAL POLICE REGIONAL PISTOL MATCH	249	3716
FULLERTON ROY	TUSCALOOSA,AL	DIXIE NATIONAL POLICE REGIONAL PISTOL MATCH	249	3716
WEAVER DENNIS	TUSCALOOSA,AL	DIXIE NATIONAL POLICE MATCH	249	3716
BUCKHAULTS, HAROLD	JACKSONVILLE, FL	FMCSA IN SERVICE TRAINING	646	3711
BUCKHAULTS, HAROLD	JACKSONVILLE, FL	FMCSA IN SERVICE TRAINING	( 646)	3711
RAWLINSON DAN	TUSCALOOSA,AL	DIXIE NATIONAL POLICE REGIONAL PISTOL MATCH	249	3716
BARFIELD GREGORY	TUSCALOOSA, AL	DIXIE NATIONAL POLICE MATCH	249	3716
LINDSEY RALPH	TUSCALOOSA,AL	DIXIE NATIONAL POLICE REGIONAL PISTOL MATCH	249	3716
PHILLIPS, DRUNNELL	ORLANDO, FL	GOVERNOR SECURITY	1,039	3716
MCCAIN, DON	KEYSTONE, CO	IACP SPPPOS CONF	846	3711
STEED RAY	SCOTTSDALE,ARIZONA	AAMVA ANNUAL CONFERENCE	276	3716
PARKER PRENTISS	SCOTTSDALE,ARIZONA	AAMVA ANNUAL CONFERENCE	370	3716
MCFARLAND, ARTHUR	DENVER, CO	CVSA CONF	1,823	3711
BENNETT, DON	DENVER, CO	CVSA CONF	1,897	3711
OTT COREY	MEMPHIS,TN	GANGS,DRUGS AND GUNS	538	3711
MAUNEY, JOEY	AUSTIN, TX	TEXAS DPS DIGNITARY PROTECTION TRAINING	951	3716
OTT, COREY	NEW ORLEANS, LA	HIDTA TRAINING	470	3711
WOODS, JESSIE	SALT LAKE CITY, UT	CVSA NAIC 2013	1,548	3711
WOODS, JESSIE	SALT LAKE CITY, UT	CVSA NAIC 2013	( 1,519)	3711
HATHCOCK VERNON	ALBANY,NY	26TH ANNUAL COLONEL HENRY F. WILLIAMS	322	3716
SEALS JOSEPH	JACKSONVILLE,FL	APPLIED PHYSICS	575	3716
SEALS JOSEPH	JACKSONVILLE,FL	APPLIED PHYSICS	( 584)	3716
SEALS JOSEPH	JACKSONVILLE,FL	APPLIED PHYSICS	9	3716
MCFARLAND, ARTHUR	SALT LAKE CITY, UT	CVSA NAIC 2013 EXEC MEETING	1,577	3711
MCFARLAND, ARTHUR	SALT LAKE CITY, UT	CVSA NAIC 2013 EXEC MEETING	( 1,519)	3711
DORITY JOSHUA	JACKSONVILLE,FL	APPLIED PHYSICS	575	3716
DORITY JOSHUA	JACKSONVILLE,FL	APPLIED PHYSICS	( 584)	3716
DORITY JOSHUA	JACKSONVILLE,FL	APPLIED PHYSICS	9	3716
CALDWELL JAMES	JACKSONVILLE,FL	APPLIED PHYSICS	575	3716
CALDWELL JAMES	JACKSONVILLE,FL	APPLIED PHYSICS	( 584)	3716
CALDWELL JAMES	JACKSONVILLE,FL	APPLIED PHYSICS	9	3716
WADE JUSTIN	JACKSONVILLE,FL	APPLIED PHYSICS	575	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WADE JUSTIN	JACKSONVILLE,FL	APPLIED PHYSICS	( 584)	3716
WADE JUSTIN	JACKSONVILLE,FL	APPLIED PHYSICS	9	3716
EZELL DAVID	PHOENIX,AZ	AAMVA 2013 ANNUAL CONFERENCE	1,163	3711
HERZOG JAMES	BALTIMORE MD	CART TRAINING	386	3716
CRAWFORD JAMES	BALTIMORE,MD	CART TRAINING	386	3716
BANE CLAY	ORLANDO,FL	POLYGRAPH TRAINING	1,211	3716
BANE CLAY	ORLANDO,FL	POLYGRAPH TRAINING	( 888)	3716
ALEXANDER MITCH	ATLANTA,GA	SECURITY FOR THE FIRST LADY	368	3716
TUGGLE, THOMAS	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	540	3716
WASSON WAYNE	BALTIMORE,MD	CART TRAINING	336	3716
OTT COREY	ALEXANDRIA LA	BODY LANGUAGE/MANAGEMENT	511	3711
BUCKLEY, RYAN	VIRGINIA BEACH, VA	EASTER LAWFIT CHALLENGE	540	3716
JACKSON, SEDRICK	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	540	3716
FRENCH TREY	TAMPA,FL	GOVERNOR SECURITY	373	3716
MCCAIN, DON	KEYSTONE, CO	IACP SPPPOS CONF	1,267	3711
MCCAIN, DON	KEYSTONE, CO	IACP SPPPOS CONF	( 846)	3711
BENNETT, DON	DENVER, CO	CVSA CONF	2,023	3711
BENNETT, DON	DENVER, CO	CVSA CONF	( 1,897)	3711
MILLS, GALE	ORLANDO, FL	POLYGRAPH TRAINING	1,144	3716
MILLS, GALE	ORLANDO, FL	POLYGRAPH TRAINING	( 776)	3716
MCFARLAND, ARTHUR	DENVER, CO	CVSA CONF	2,142	3711
MCFARLAND, ARTHUR	DENVER, CO	CVSA CONF	( 1,823)	3711
MILLER JIM	PHILADELPHIA,RA	ASCIA FALL CONFERENCE	801	3716
JONES STACY	BALTIMORE, MD	CART TRAINING	386	3716
COOK CATHY	BALTIMORE,MD	CART TRAINING	581	3716
BROWN GEORGE	ALBUQUERQUE,NM	NATIONAL POLICE SHOOTING	438	3716
TRAVIS TROY	BALTIMORE,MD	CART TRAINING	386	3716
FULLERTON_ROY	ALBUQUERQUE,NM	NATIONAL POLICE SHOOTING	483	3716
WEAVER DENNIS	ALBUQUERQUE,NM	NATIONAL POLICE SHOOTING	438	3716
NELSON JAMES	WASHINGTON,DC	SECURITY FOR LT GOVERNOR	1,252	3716
RAWLINSON DAN	ALBUQUERQUE, NM	NATIONAL POLICE SHOOTING	1,751	3716
BARFIELD BRENT	ALBUQUERQUE,NM	NATIONAL POLICE SHOOTING	438	3716
LINDSEY RALPH	ALBUQUERQUE,NM	NATIONAL POLICE SHOOTING	438	3716
WAGGONER LARRY	MEMPHIS,TN	GULF COAST HIGH INTENSITY MEETING	441	3716
STUART ANGELA	ST PAUL, MN	TRAFFIC RECORDS FORUM	1,411	3716
THORTIS VIRGINIA	ST.PAUL, MN	TRAFFIC RECORDS FORUM	1,411	3716
KELLEY RON	GRAND PRAIRIE,TX	AVIATOR TRAINING	384	3716
FICK KATHY	NEW ORLEANS	SECURITY FOR GOVERNOR	134	3716
SEAL JASON	GRAND PRAIRIE,TX	AVIATOR TRAINING	602	3716
HATHCOCK VERNON	ALBANY,NY	26TH ANNUAL COLONEL HENRY F. WILLIAMS	331	3716
HATHCOCK VERNON	ALBANY,NY	26TH ANNUAL COLONEL HENRY F. WILLIAMS	( 322)	3716
FICK KATHY	NEW ORLEANS	SECURITY FOR THE FIRST LADY	134	3716
TUGGLE, THOMAS	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	800	3716
TUGGLE, THOMAS	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	( 540)	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WALLS PATRICK	MEMPHIS,TN	OC INSTRUCTOR COURSE	100	3716
BUCKLEY, RYAN	VIRGINIA BEACH, VA	EASTER LAWFIT CHALLENGE	663	3716
BUCKLEY, RYAN	VIRGINIA BEACH, VA	EASTER LAWFIT CHALLENGE	( 540)	3716
JACKSON, SEDRICK	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	663	3716
JACKSON, SEDRICK	VIRGINIA BEACH, VA	EASTERN LAWFIT CHALLENGE	( 540)	3716
CRONIN PAT	ALBURQUERQUE,N.M.	NATION PISTOL MATCH	850	3716
ROBERTSON CALVIN	HAMMOND,LA	MS TOUR 150	38	3716
SHORT DONALD	GRENADA,MS	2013 S.W.A.T. COMPETITION	104	3716
BATTON TABITHA	BALTIMORE,MD	CART TRAINING	356	3716
ALEXANDER MITCH	PANAMA CITY, FL	SECURITY FOR THE FIRST LADY	1,879	3716
WAGGONER LARRY	ORANGE BEACH, AL	AL ASSOCIATION OF POLYGRAPH SEMINAR	786	3716
SPEEG ADAM	BATON ROUGE, LA	PROTECTION CLASS	403	3716
PHILLIPS DRUNELL	LONG BEACH,CA	SECURITY FOR GOVERNOR AND FIRST LADY	590	3716
OTT COREY	OXFORD,MS	EVIDENCE COLLECTION	333	3711
OTT COREY	HUNTSVILLE,AL	HAZMAT RESPONSE	348	3711
HOUSTON II SYLVESTER	GRENADA,MS	2013 S.W.A.T.COMPETITION	87	3716
MILLER JIM	PHILADELPHIA,RA	ASCIA FALL CONFERENCE	725	2711
MILLER JIM	PHILADELPHIA,RA	ASCIA FALL CONFERENCE	76	2711
MILLER JIM	PHILADELPHIA,RA	ASCIA FALL CONFERENCE	( 801)	3716
GARRETT CLAUDIA	ATLANTA,GA	DIVS EXECUTIVE COMMITTEE MEETING	62	3711
THORTIS VIRGINIA	ST.PAUL, MN	TRAFFIC RECORDS FORUM	1,181	3716
THORTIS VIRGINIA	ST.PAUL, MN	TRAFFIC RECORDS FORUM	( 1,411)	3716
CORLEY GAYLE	ATLANTA,GA	STATE TO STATE WORKING GROUP MEETING	46	3711
SEAL ROBERT	CINCINNATI,OH	PICK UP HELICOPTER	285	3716
SEAL ROBERT	FT.LAUDERDALE, FL	DROPPING OFF SOLD AIRCRAFT	64	3716
PITTS TADD	MEMPHIS,TN	SPEAKER OF THE HOUSE SECURITY	360	3716
JOHNSTON CLAY	ATLANTA,GA	DIVS MEETING	72	3711
GEORGE TRAYON	WASHINGTON,DC	SECURITY FOR LT GOVERNOR	2,141	3716
STUART ANGELA	ST PAUL, MN	TRAFFIC RECORDS FORUM	1,106	3716
STUART ANGELA	ST PAUL, MN	TRAFFIC RECORDS FORUM	( 1,411)	3716
NELSON JAMES	WASHINTON,DC	SECURITY	2,143	3716
EZELL DAVID	ATLANTA,GA	DIVS COMMITTEE MEETING	462	3711
KELLEY, RON	CINCINNATI, OHIO	PICK UP A HELICOPTER	277	3716
KELLEY, RON	FT. LAUDERDALE, FL	DROPPING OLD AIRCRAFT	64	3716
OTT, COREY	NEW ORLEANS, LA	HIDTA	670	3711
MCLENDON BRAD	MILWAUKIE,WI	SECURITY FOR LT GOVERNOR	784	3716
OTT COREY	LITTLE ROCK, AR	DISMANTLING DTO'S	340	3711
BUCKLEY RYAN	DALLAS,TX	LAW ENFORCEMENT FITNESS CERTIFICATION	875	3716
WALLS PATRICK	DALLAS,TX	LAW ENFORCEMENT FITNESS CERTIFICATION	875	3716
FICK, KATHY	ASHVILLE, NC	GOVENOR SECURITY	1,674	3716
CARNEGIE, SCOTT	NEW ORLEANS, LA	MCAP DETAIL	144	3711

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WATSON, TIMOTHY	ATLANTA, GA	DIVS MEETING	370	3711
MARSHALL PACK	NEW ORLEANS, LA	SWAT TEAM SCHOOL	1,143	3716
RICHARDSON, BRIAN	NEW ORLEANS, LA	SWAT TEAM LEADER SCHOOL	1,143	3716
MAUNEY JOEY	MEMPHIS, TN	GOVERNOR SECURITY	371	3716
TADLOCK PATRICK	HAMMOND, LA	MS TOUR 150	75	3716
MCFARLAND ARTHUR	NAZHVILLE, TN	ABA BISC MEETING	1,280	3711
DEAN RICKY EDWARD	QUANTICO, VA	SEMINAR FOR THE FBI.	532	3716
KELLEY RON	GRAND PRAIRIE, TX	PICK UP HELICOPTER	244	3716
WAGGONER LARRY	MATAIRIE, LA	BOARD MEETING.	438	3716
SEAL JASON	GRAND PRAIRIE, TX	PICK UP HELICOPTER	295	3716
KATHY FICK	MEMPHIS, TN	SECURITY FOR THE GOVERNOR AND THE FIRST LADY.	315	3716
LAMOND BRIDGES	NEW ORLEANS, LA	GOVERNOR AND FIRST LADY SECURITY.	134	3716
NELIE FRENCH	MEMPHIS, TN	SECURITY FOR THE GOVERNOR AND THE FIRST LADY.	315	3716
ARTHUR MCFARLAND	SARASOTA, FL	2014 WINTER COHMED EXECUTIVE COMMITTEE MEETIN	1,687	3711
MARSHALL PACK	NEW ORLEANS, LA	SWAT TEAM SCHOOL	403	3716
MARSHALL PACK	NEW ORLEANS, LA	SWAT TEAM SCHOOL	( 1,143)	3716
MARSHALL PACK	NEW ORLEANS, LA	SWAT TEAM SCHOOL	739	3716
RICHARDSON, BRIAN	NEW ORLEANS, LA	SWAT TEAM LEADER SCHOOL	403	3716
RICHARDSON, BRIAN	NEW ORLEANS, LA	SWAT TEAM LEADER SCHOOL	( 1,143)	3716
RICHARDSON, BRIAN	NEW ORLEANS, LA	SWAT TEAM LEADER SCHOOL	739	3716
BUCKLEY RYAN	DALLAS, TX	LAW ENFORCEMENT FITNESS CERTIFICATION	907	3716
BUCKLEY RYAN	DALLAS, TX	LAW ENFORCEMENT FITNESS CERTIFICATION	( 875)	3716
WALLS PATRICK	DALLAS, TX	LAW ENFORCEMENT FITNESS CERTIFICATION	907	3716
WALLS PATRICK	DALLAS, TX	LAW ENFORCEMENT FITNESS CERTIFICATION	( 875)	3716
MARSHALL PACK	QUANTICO, VA	FBI ADVANCED SWAT TRAINING.	328	3711
JOEY MAUNEY	NASHVILLE, TN	GOVERNOR AND FIRST LADY SECURITY.	831	3716
TIMOTHY FULLER	LONOKE, AR	TCAP TRAINING.	410	3710
BRAD VINCENT	LONOKE, AR	TCAP TRAINING.	410	3710
ELMO COLLINS	LONOKE, AR	TCAP TRAINING.	410	3710
RUSS GORDON	LONOKE, AR	TCAP TRAINING.	410	3710
GUY COLLINS	LONOKE, AR	TCAP TRAINING.	410	3710
JAMIE PUCKETT	LONOKE, AR	TCAP TRAINING.	410	3710
CHAZ KENNEDY	LONOKE, AR	TCAP TRAINING.	410	3710
MCFARLAND ARTHUR	NAZHVILLE, TN	ABA BISC MEETING	1,440	3711
MCFARLAND ARTHUR	NAZHVILLE, TN	ABA BISC MEETING	( 1,280)	3711
RON KELLEY	FT. WORTH, TX	TAKE AIRCRAFT TO COMPLETION CENTER.	128	3711
MCLENDON BRAD	WASHINGTON, DC	LT GOVERNOR SECURITY	1,550	3716
RON KELLEY	FT. WORTH, TX	FLIGHT TRAINING FOR NEW	384	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		HELICOPTER AT AIRBUS		
ELMO COLLINS	LONOKE, AR	TCAP TRAINING.	( 410)	3710
ELMO COLLINS	LONOKE, AR	TCAP TRAINING.	410	3710
GUY COLLINS	LONOKE, AR	TCAP TRAINING.	( 410)	3710
GUY COLLINS	LONOKE, AR	TCAP TRAINING.	410	3710
JAMIE PUCKETT	LONOKE, AR	TCAP TRAINING.	( 410)	3710
JAMIE PUCKETT	LONOKE, AR	TCAP TRAINING.	410	3710
DONALD MCCAIN	MEMPHIS, TN	2014 SSC MCSAP REGIONAL PLANNING MEETING.	481	3711
KIM PROCTOR	MEMPHIS, TN	2014 SSC MSCAP REGIONAL PLANNING MEETING.	481	3711
SCOTT CARNEGIE	MEMPHIS, TN	2014 SSC MSCAP REGIONAL PLANNING MEETING.	481	3711
MARGARET CAVETT	COLUMBUS, OHIO	CJIS WORKING GROUP MEEETING.	449	3711
SEAL JASON	FT.WORTH,TX	FLIGHT TRAINING	343	3716
KATHY FICK	WASHINGTON, DC	FIRST LADY SECURITY.	3,043	3716
DRUNELL PHILLIPS	WASHINGTON, DC	GOVERNORS SECURITY.	3,254	3716
HARBERT JOHNSON	STAPLETON, AL	BEHAVIOR ANALYSIS AND INTERVIEWING TECHNIQUES	175	3716
COREY OTT	BENTOVILLE, AR	HIDTA TRAINING.	336	3711
MARSHALL PACK	QUANTICO, VA	FBI ADVANCED SWAT TRAINING.	338	3711
MARSHALL PACK	QUANTICO, VA	FBI ADVANCED SWAT TRAINING.	( 328)	3711
ARTHER MCFARLAND	SARASOTA, FL	2014 WINTER COHMED EXECUTIVE COMMITTEE MEETIN	1,686	3711
ARTHER MCFARLAND	SARASOTA, FL	2014 WINTER COHMED EXECUTIVE COMMITTEE MEETIN	( 1,687)	3711
ARTHER MCFARLAND	SARASOTA, FL	2014 WINTER COHMED EXECUTIVE COMMITTEE MEETIN	1	3711
TIMOTHY FULLER	LONOKE, AR	TCAP TRAINING.	( 410)	3710
TIMOTHY FULLER	LONOKE, AR	TCAP TRAINING.	410	3710
BRAD VINCENT	LONOKE, AR	TCAP TRAINING.	( 410)	3710
BRAD VINCENT	LONOKE, AR	TCAP TRAINING.	410	3710
ARTHER MCFARLAND	LOS ANGELES, CA	CVSA 2014 WORKSHOP & EXECUTIVE COMMITTEE MEETI	1,686	3711
DON BENNETT	LOS ANGELES, CA	CVSA WORKSHOP/CONFERENCE.	1,798	3711
RUSS GORDON	LONOKE, AR	TCAP TRAINING.	( 410)	3710
RUSS GORDON	LONOKE, AR	TCAP TRAINING.	410	3710
CHAZ KENNEDY	LONOKE, AR	TCAP TRAINING.	( 410)	3710
CHAZ KENNEDY	LONOKE, AR	TCAP TRAINING.	410	3710
DONALD MCCAIN	MEMPHIS, TN	2014 SSC MCSAP REGIONAL PLANNING MEETING.	635	3711
DONALD MCCAIN	MEMPHIS, TN	2014 SSC MCSAP REGIONAL PLANNING MEETING.	( 481)	3711
KIM PROCTOR	MEMPHIS, TN	2014 SSC MSCAP REGIONAL PLANNING MEETING.	670	3711
KIM PROCTOR	MEMPHIS, TN	2014 SSC MSCAP REGIONAL PLANNING	( 481)	3711

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SCOTT CARNEGIE	MEMPHIS, TN	MEETING. 2014 SSC MSCAP REGIONAL PLANNING MEETING.	534	3711
SCOTT CARNEGIE	MEMPHIS, TN	2014 SSC MSCAP REGIONAL PLANNING MEETING.	( 481)	3711
DEAN RICKY EDWARD	QUANTICO, VA	SEMINAR FOR THE FBI.	1,372	3716
DEAN RICKY EDWARD	QUANTICO, VA	SEMINAR FOR THE FBI.	( 532)	3716
CHRISTOPHER BOYD	MEMPHIS, TN	2014 CONGRESSIONAL CIVIL RIGHTS PILGRIMAGE.	49	3716
MARGARET CAVETT	COLUMBUS, OHIO	CJIS WORKING GROUP MEEETING.	( 449)	3711
MARGARET CAVETT	COLUMBUS, OHIO	CJIS WORKING GROUP MEEETING.	449	3711
GREG NATIONS	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	29	3711
LARRY WAGGONER	ORANGE BEACH, AL	GULF COAST HIDTA EXECUTIVE BOARD MEETING.	459	2711
JOEY MAUNEY	BILOXI, MS	GOVERNOR SECURITY	306	3716
DAVID EZELL	ATLANTA, GA	REAL ID (GRANT FUNDED) GROUP MEETING.	64	3711
HARBERT JOHHSOON	STAPLETON, AL	BEHAVIOR ANALYSIS AND INTERVIEWING TECHNIQUES	( 175)	3716
HARBERT JOHHSOON	STAPLETON, AL	BEHAVIOR ANALYSIS AND INTERVIEWING TECHNIQUES	175	3716
RONNY HALL	NASHVILLE, TN	LIFESAVERS CONFERENCE.	902	3716
LARRY WAGGONER	MEMPHIS, TN	COPPER THEFT MEETING.	289	3716
ARTHER MCFARLAND	LOS ANGELES, CA	CVSA 2014 WORKSHOP & EXECUTIVE COMMITTEE MEETI	1,884	3711
ARTHER MCFARLAND	LOS ANGELES, CA	CVSA 2014 WORKSHOP & EXECUTIVE COMMITTEE MEETI	( 1,686)	3711
DON BENNETT	LOS ANGELES, CA	CVSA WORKSHOP/CONFERENCE.	1,788	3711
DON BENNETT	LOS ANGELES, CA	CVSA WORKSHOP/CONFERENCE.	( 1,798)	3711
DON BENNETT	LOS ANGELES, CA	CVSA WORKSHOP/CONFERENCE.	10	3711
JAY NELSON	WASHINGTON, DC	LT. GOVERNOR SECURITY.	729	3716
LAMOND BRIDGES	NEW ORLEANS, LA	GOVERNOR'S SECURITY DETAIL.	807	3716
DAVID HARCHARICK	INDIANAPOLIS, IN	GOVERNOR SECURITY.	1,056	3716
RICKY FORTNER	MEMPHIS, TN	NRA MID SOUTH CLASSIC REGIONAL CHAMPIONSHIP P	195	3716
ROY FULLERTON	MEMPHIS, TN	NRA MID SOOUT CLASSIC REGIONAL CHAMPIONSHIP P	293	3716
DANIEL RAWLINSON	MEMPHIS, TN	NRA MID SOUTH CLASSIC REGIONAL CHAMPIONSHIP P	261	3716
GREGORY BARFIELD	MEMPHIS, TN	NRA MID SOUTH CLASSIC REGIONAL CHAMPIONSHIP P	274	3716
RALPH LINDSEY	MEMPHIS, TN	NRA MID SOUTH CLASSIC REGIONAL CHAMPIONSHIP P	276	3716
DARRYL SIMMONS	CHARLESTON, SC	PALMETTI STATE REGIONAL PISTOL TEAM.	383	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RICKY FORTNER	CHARLESTON, SC	PALMETTO STATE REGIONAL PISTOL TEAM.	361	3716
ROY FULLERTON	CHARLESTON, SC	PALMETTO STATE REGIONAL PISTOL TEAM	406	3716
JAMES BROWN	MEMPHIS, TN	NRA MID SOUHT CLASSIC REGIONAL CHAMPIONSHIP P	190	3716
DANIEL RAWLINSON	CHARLESTON, SC	NRA MID SOUTH CLASSIC REGIONAL CHAMPIONSHIP P	1,617	3716
RONNY HALL	NASHVILLE, TN	LIFESAVERS CONFERENCE.	1,331	3716
RONNY HALL	NASHVILLE, TN	LIFESAVERS CONFERENCE.	( 902)	3716
MICHAEL MAUNEY	NEWPORT BEACH, CA	GOVERNOR SECURITY.	134	3716
GREGORY BARFIELD	CHARLESTON, SC	PALMETTI STATE REGIONAL PISTOL TEAM	382	3716
ALLEN LYLES	FRANLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	683	3711
JOHN PERKINS	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	224	3716
LARRY SMITH	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
JOE SEALS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
THOMAS TUGGLE	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	568	3716
MARCUS COLLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	568	3716
RYAN BUCKLEY	WASHIGNTON, DC	MHP LAW FIT TEAM MEETING.	585	3716
GUY COLLINS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
ANDRE CARTLILDE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
CLAY MOORE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
BARRY STINGLEY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
RODNEY WILLIAMS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
JOSH DORITY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
DWAYNE BOOKER	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
STEPHEN CAUSEY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
BRAD CALDWELL	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
BRAD SANDERS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
JUSTIN WADE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
SEDRICK JACKSON	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	224	3716

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MATT HENSON	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
JOHN WAGGONER	SAN ANTONIO, TX	ASCIA 2014 SPRING CONFERENCE.	993	3716
CHRIS GILLARD	SALT LAKE CITY, UTAH	DIVS EXECUTIVE MEETING.	225	3716
TREA STAPLES	MEMPHIS, TN	2014 CONGRESSIONAL CIVIL RIGHTS PILGRIMAGE.	33	3716
JAMES KELLY	SALT LAKE CITY, UTAH	DIVS EXECUTIVE MEETING.	241	3716
TRAYON GEORGE	SEA ISLAND, GA	LT. GOVERNOR SECURITY.	1,423	3716
MALACHI SANDERS	ORLANDO, FL	FLORIDA HIGHWAY PATROL PROMOTIONAL ASSESMENT.	322	3716
CLAY BANE	ORLANDO, FL	FLORIDA HIGHWAY PATROL PROMOTIONAL ASSESMENT.	322	3716
JAY NELSON	DESTIN, FL	LT. GOVERNOR SECURITY.	1,246	3716
KEN MAGEE	PERDIDO KEY, FL	MS TRUCKING ASSOCIATION ANNUAL CONFERENCE.	123	3716
BRAD MCLENDON	WASHINGTON, DC	LT. GOVERNOR SECURITY.	893	3716
TONY DUNN	KANSAS CITY, KS	UNIFORMED SAFETY EDUCATION OFFICER'S WORK SHO	431	3716
JOEY MILLER	KANSAS CITY, KS	UNIFORMED SAFETY EDUCATION OFFICER'S WORK SHO	431	3716
NELIE FRENCH	NEW YORK, NY	GOVERNOR SECURITY.	639	3716
RAY HALL	KANSAS CITY, KS	UNIFORMED SAFETY EDUCATION OFFICER'S WORK SHO	431	3716
EZELL DAVID	BATON ROUGE, LA	BIRTH DL/ID VERIFICATION MEETING	91	3711
EZELL DAVID	SALT LAKE CITY, UT	DIVS EXECUTIVE MEETING	88	3711
KATHY FICK	AUSTIN, TX	SECURITY FOR FIRST LADY.	662	3716
GARRETT CLAUDIA	SALT LAKE CITY, UT	DIVS MEETING	106	3711
JAY NELSON	ORANGE BEACH, AL	LT. GOVERNOR SECURITY.	331	3716
PENNY CORN	SALT LAKE CITY, UTAH	ANNUAL REAL ID/DIVS CONFERENCE.	57	3711
JOHN PERKINS	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	269	3716
JOHN PERKINS	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	( 224)	3716
RICKY FORTNER	EL DORADO, AR	PISTOL TEAM NATIONAL COMPETITION.	491	3716
THOMAS TUGGLE	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	571	3716
THOMAS TUGGLE	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	( 568)	3716
MARCUS COLLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	638	3716
MARCUS COLLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	( 568)	3716
CECILIA KAZERY	DENTON, TX	SUBPOENDA TO APPEAR IN COURT.	59	3716
MARGARET CAVETT	SANTA FE, NM	2014 NLETS ANNUAL BUSINESS MEETING.	1,250	3716
ANTHONY GRANDERSON	DALLAS, TX	COOPER INSTITUTE OF TRAINING.	1,007	3716
KIM RICHARDSON	BATON ROUGE, LA	LAFS 2014 SPRING CONFERENCE.	126	3716
JULIUS HUTSON	DALLAS, TX	COOPER INSTITUTE OF TRAINING.	403	3716
TREA STAPLES	DALLAS, TX	COOPER INSTITUTE OF TRAINING.	1,007	3716
DWAYNE BOOKER	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
DWAYNE BOOKER	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SEDRICK JACKSON	WASHINGTON, DC	INVESTIGATION AND SAF		
		MHP LAW FIT TEAM MEETING.	269	3716
SEDRICK JACKSON	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	( 224)	3716
DARRYL SIMMONS	ELDORADO, AR	PISTOL MATCH RAZOR BACK REGIONAL.	503	3716
ALLEN LYLES	FRANLIN, TN	TENNESSEE TRAFFIC CRASH	683	3711
		INVESTIGATION AND SAF		
ALLEN LYLES	FRANLIN, TN	TENNESSEE TRAFFIC CRASH	( 683)	3711
		INVESTIGATION AND SAF		
LARRY SMITH	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
LARRY SMITH	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
JOE SEALS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
JOE SEALS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
ROY FULLERTON	ELDORADO, AR	PISTOL MATCH RAZOR BACK REGIONAL.	503	3716
RYAN BUCKLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	571	3716
RYAN BUCKLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	( 585)	3716
RYAN BUCKLEY	WASHINGTON, DC	MHP LAW FIT TEAM MEETING.	14	3716
GUY COLLINS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
GUY COLLINS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
ANDRE CARTLIDGE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
ANDRE CARTLIDGE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
CLAY MOORE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
CLAY MOORE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
BARRY STINGLEY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
BARRY STINGLEY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
RODNEY WILLIAMS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
RODNEY WILLIAMS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
JOSH DORITY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		
JOSH DORITY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	( 444)	3711
		INVESTIGATION AND SAF		
STEPHEN CAUSEY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH	444	3711
		INVESTIGATION AND SAF		

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

DPS - Highway Patrol

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STEPHEN CAUSEY	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	( 444)	3711
BRAD CALDWELL	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
BRAD CALDWELL	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	( 444)	3711
TADD PITTS	DESTIN, FL	SPEAKER SECURITY.	503	3716
BRAD SANDERS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
BRAD SANDERS	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	( 444)	3711
JUSTIN WADE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
JUSTIN WADE	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	( 444)	3711
MATT HENSON	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	444	3711
MATT HENSON	FRANKLIN, TN	TENNESSEE TRAFFIC CRASH INVESTIGATION AND SAF	( 444)	3711
GEORGE CRONIN	ELDORADO, AR	REGIONAL PISTOL MATCH.	602	3716
KATHY FICK	NEW YORK, NY	GOVERNOR AND FIRST LADY SECURITY.	2,253	3716
JASON SEAL	GRAND PRAIRIE, TX	PICK UP HELICOPTER.	244	3716
KEN MAGEE	PERDIDO KEY, FL	MS TRUCKING ASSOCIATION ANNUAL CONFERENCE.	123	3716
KEN MAGEE	PERDIDO KEY, FL	MS TRUCKING ASSOCIATION ANNUAL CONFERENCE.	( 123)	3716
GARRETT CLAUDIA	ATLANTA, GA	STATE TO STATE WORKING GROUP MEETING	271	37AD
CORLEY GAYLE	ATLANTA, GA	STATE TO STATE WORKING GROUP MEETING	271	37AD
WATSON, TIMOTHY	ATLANTA, GA	STATE TO STATE WORKING GROUP MEETING	271	37AD
CORN PENNY	SALT LAKE CITY, UT	DIVS MEETING	662	3716
REAL ID	REAL ID MEETING	REAL ID MEETING	2,816	37AD
<b>Total Out of State Travel Cost</b>			<b>\$168,742</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 27 per month</i>		324	334	344	3710
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 1735 per month</i>		20,820	21,445	22,088	3716
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 16 per month</i>		193	199	205	3717
STATE TREASURER 3130 * / SAAS FEES DFA <i>Comp. Rate: 18 per month</i>		213	212	226	3719
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>21,550</b>	<b>22,190</b>	<b>22,863</b>	
61616 MMRS Charges to DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 17 per month</i>		212	219	232	3710
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 5851 per month</i>		70,212	72,318	74,488	3716
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 11 per month</i>		132	136	140	3717
STATE TREASURER 3125 * / MMRS CHARGES DFA <i>Comp. Rate: 4 per month</i>		53	54	56	3719
<b>TOTAL 61616 MMRS Charges to DFA</b>		<b>70,609</b>	<b>72,727</b>	<b>74,916</b>	
61620 Department of Audit Fees					
BRIDGES RICKY D / DEPT OF AUDIT FEES <i>Comp. Rate: 14 per month</i>		170	175	180	3716
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 925 per month</i>		11,099	11,432	11,775	3716
<b>TOTAL 61620 Department of Audit Fees</b>		<b>11,269</b>	<b>11,607</b>	<b>11,955</b>	
61629 Medical Technicians - SPAHRS- contract worker					
A. COOK / MEDICAL TECHNICIANS - SPAHRS <i>Comp. Rate: 1295 per month</i>		15,538	24,074	24,797	2711
S. HUSE / MEDICAL TECHNICIANS - SPAHRS <i>Comp. Rate: 653 per month</i>		7,836			2711
J. VICTORY / MEDICAL TECHNICIANS - SPAHRS <i>Comp. Rate: 2509 per month</i>		30,102	31,005	31,935	3710
J. VICTORY / MEDICAL TECHNICIANS - SPAHRS <i>Comp. Rate: 156 per month</i>		1,875	1,932	1,989	3716
<b>TOTAL 61629 Medical Technicians - SPAHRS- contract worker</b>		<b>55,351</b>	<b>57,011</b>	<b>58,721</b>	
6162X Accounting (61621-61624)					
CLIFTON LARSON ALLEN LLP / Accounting <i>Comp. Rate: 151 per month</i>		1,815	1,712	1,815	3711
<b>TOTAL 6162X Accounting (61621-61624)</b>		<b>1,815</b>	<b>1,712</b>	<b>1,815</b>	
6163X Legal (61630-61636)					
LAW OFFICE OF LATRICE WESTBROO / SETTL PYMTS-ATTORNEY FEE <i>Comp. Rate: 2500 per month</i>		30,000	30,000	30,000	3716
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
6164X Medical Services (61640-61646)					
HEALTH ASSURANCE LLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 70 per month</i>		840	765	891	3711
BAUGH JAMES R DR / PSYCHOLOGY <i>Comp. Rate: 62.50 per month</i>		750	500	750	3716
AINSWORTH LISA / VETERINARY SERVICES <i>Comp. Rate: 0 per month</i>		5	50	50	3710
FAMILY PET HOSPITAL LLC / VETERINARY SERVICES <i>Comp. Rate: 20 per month</i>		242	249	256	3710
NATCHEZ VETERINARY CLINIC / VETERINARY SERVICES <i>Comp. Rate: 45 per month</i>		535	551	568	3710
OAKDALE ANIMAL HOSPITAL / VETERINARY SERVICES <i>Comp. Rate: 0 per month</i>		58	60	62	3710
TUPELO VETERINARY HOSPITAL / VETERINARY SERVICES <i>Comp. Rate: 12 per month</i>		149	153	158	3710
TROOPER SCHOOL CADET COST / MEDICAL SERVICERS <i>Comp. Rate: 20000 per year</i>			75,000		2711
<b>TOTAL 6164X Medical Services (61640-61646)</b>		<b>2,579</b>	<b>77,328</b>	<b>2,735</b>	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 47 per month</i>		563	580	598	3716
<b>TOTAL 61650 State Personnel Board Fees</b>		<b>563</b>	<b>580</b>	<b>598</b>	
61658 Personnel Service Contracts - Other Fees - SPAHRS- con					
BOOSE, E / PERSONNEL SERVICES - CIC <i>Comp. Rate: 232 PER MONTH</i>		2,784	2,784	2,784	2711
BROWN, T / PERSONNEL SERVICES - SUPPORT SERVICES <i>Comp. Rate: 127 PER MONTH</i>		1,519	1,519	1,519	2711
EPPS, C / PERSONNEL SERVICES - GRANTS <i>Comp. Rate: 170 PER MONTH</i>		2,035	2,035	2,035	2711
GRAY, S / PERSONNEL SERVICES - HQ RECEPTIONIST <i>Comp. Rate: 136 PER MONTH</i>		1,632	1,632	1,632	2711
HARPER, C / PERSONNEL SERVICES - ADMIN ASST <i>Comp. Rate: 1791 PER MONTH</i>	Y	21,496	21,496	21,496	2711
LIDDELL, S / PERSONNEL SERVICES - ADMIN ASST <i>Comp. Rate: 486 PER MONTH</i>		486	486	486	2711
LUCKEY, W / PERSONNEL SERVICES - CIC <i>Comp. Rate: 3262 PER MONTH</i>	Y	39,146	39,146	39,146	2711
LUKE, L / PERSONNEL SERVICES - SEC <i>Comp. Rate: 405 PER MONTH</i>	Y	405	405	405	2711
MYERS, J / PERSONNEL SERVICES - SEC <i>Comp. Rate: 270 PER MONTH</i>	Y	270	270	270	2711
PAIGE, B / PERSONNEL SERVICES - MAINTENANCE <i>Comp. Rate: 2915 PER MONTH</i>		34,985	34,985	34,985	2711
POWELL, B / PERSONNEL SERVICES - DRIVER SERVICES <i>Comp. Rate: 656 PER MONTH</i>		7,872	7,872	7,872	2711
THOMPSON, A / PERSONNEL SERVICES - MBI <i>Comp. Rate: 3051 PER MONTH</i>		36,614	36,614	36,614	2711
THRASHER, C / PERSONNEL SERVICES - ADMIN ASST <i>Comp. Rate: 288 PER MONTH</i>		3,450			2711

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TRAVIS, R / PERSONNEL SERVICES - HQ RECEPTIONIST <i>Comp. Rate: 224 PER MONTH</i>		2,688	2,688	2,688	2711
TURNER, C / PERSONNEL SERVICES - HQ MAINTENANCE <i>Comp. Rate: 1178 PER MONTH</i>		14,130	14,130	14,130	2711
YATES, S / PERSONNEL SERVICES - HR ADMIN ASST <i>Comp. Rate: 172 PER MONTH</i>		2,067	2,067	2,067	2711
MCALPIN, L / PERSONNEL SERVICES - REAL ID <i>Comp. Rate: 6160 PER MONTH</i>		73,916	73,916	73,916	3711
RAINEY, L / PERSONNEL SERVICES - CDL AUDIT <i>Comp. Rate: 2847 PER MONTH</i>		34,166	34,166	34,166	3711
SARTIN, F / PERSONNEL SERVICES - CDL AUDIT <i>Comp. Rate: 2847 PER MONTH</i>		34,166	34,166	34,166	3711
HEBERT, A / PERSONNEL SERVICES - MAINTENANCE <i>Comp. Rate: 2835 PER MONTH</i>		34,022	34,022	34,022	3716
TROOPER SCHOOL CADET COSTS / TRAINING OF CADETS <i>Comp. Rate: 0 PER MONTH</i>			1,011,716		2711
<b>TOTAL 61658 Personnel Service Contracts - Other Fees - SPAHRS- con</b>		<b>347,849</b>	<b>1,356,115</b>	<b>344,399</b>	
6165X Personnel Services Contracts (61651-61653)					
/ REFUND TO TRAVEL CARD <i>Comp. Rate: 0 per trip</i>		-392			3716
HEMPHILL, P / TRAVEL/P. HEMPHILL <i>Comp. Rate: 432 per trip</i>		432			3716
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./A. FREY <i>Comp. Rate: 970 per trip</i>		970	970	970	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./C. NIZER <i>Comp. Rate: 619 per trip</i>		619	619	619	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./D. HATTA BAUGH <i>Comp. Rate: 391 per trip</i>		391	391	391	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./D. MEADOWS <i>Comp. Rate: 238 per trip</i>		238	238	238	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./D. TATILIAN <i>Comp. Rate: 734 per trip</i>		734	734	734	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./J. PURCELL <i>Comp. Rate: 634 per trip</i>		634	634	634	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./J. RAGER <i>Comp. Rate: 263 per trip</i>		263	263	263	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./J. STORM <i>Comp. Rate: 391 per trip</i>		391	391	391	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./JAMES MILLER <i>Comp. Rate: 361 per trip</i>		361	361	361	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./JO ROBERTS <i>Comp. Rate: 278 per trip</i>		278	278	278	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./JOSEPH HUBER <i>Comp. Rate: 361 per trip</i>		361	361	361	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./M. JOHNSON <i>Comp. Rate: 734 per trip</i>		734	734	734	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./M. LEAK <i>Comp. Rate: 391 per trip</i>		391	391	391	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./R. BRISTOL <i>Comp. Rate: 684 per trip</i>		684	684	684	3711

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./S. FIELDER <i>Comp. Rate: 588 per trip</i>		588	588	588	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./T. LIBERATORE <i>Comp. Rate: 263 per trip</i>		263	263	263	3711
AMERICAN EXPRESS - CHI/FT LAUD / REIMBURS./TOMMY WINKLER <i>Comp. Rate: 624 per trip</i>		624	624	624	3711
BRISTOL RANDI / TRAVEL/R. BRISTOL <i>Comp. Rate: 144 per trip</i>		144	144	144	3711
CORVEL CORPORATION / 3RD PARTY CLAIMS ADMIN <i>Comp. Rate: 2753 per month</i>		33,036	34,688	36,422	3716
CREEDE MANSELL / TRAVEL/CREEDE MANSELL <i>Comp. Rate: 0 per month</i>		10			3716
DPS & C PUBLIC SAFETY SERVICES / DIGNITARY PROTEC. TRAINING <i>Comp. Rate: 403 per training</i>		403	403	403	3716
EASTOVER INSURANCE GROUP LLC / ANNUAL BROKERAGE SERVICES FOR <i>Comp. Rate: 1367 per month</i>		16,401	17,221	18,082	3716
ENTERPRISE RENT-A-CAR -BRANDON / REFUND OF DOT REQUIREMENTS <i>Comp. Rate: 0 per trip</i>		-22			3716
FIELDER STEVEN / TRAVEL/S.FIELDER <i>Comp. Rate: 192 per trip</i>		192			3711
FREY ANDREW / TRAVEL/A. FREY <i>Comp. Rate: 100 per trip</i>		100			3711
GAGE CINDY L / TRAVEL/C.GAGE <i>Comp. Rate: 98 per trip</i>		98			3711
HAPEVILLE HOTEL LTD PARTNERSHI / NON STATE 071114000214 <i>Comp. Rate: 287 per training</i>		4,884	4,884	4,884	37AD
HAPEVILLE HOTEL LTD PARTNERSHI / NONEMPLOYEE 071114000564 <i>Comp. Rate: 231 per training</i>		3,932	3,932	3,932	37AD
HLT OPERATE DIWC LLC / NON STATE EMPLOYEES ROOM & BOA <i>Comp. Rate: 202 per training</i>		3,442	3,442	3,442	37AD
HURIN JUDE F / TRAVEL/JUDE HURIN <i>Comp. Rate: 100 per trip</i>		100	100		3711
IOWA DEPT OF TRANSPORTATION / TRAVEL/ANDREW FREY <i>Comp. Rate: 71 per trip</i>		71	71	71	3711
IOWA DEPT OF TRANSPORTATION / TRAVEL/K.MCLEAR <i>Comp. Rate: 27 per trip</i>		27	27	27	3711
ISOBE WADE / TRAVEL/W.ISOBE <i>Comp. Rate: 128 per trip</i>		128	128	128	3711
JOHNSON MAUREEN F / TRAVEL/M. JOHNSON <i>Comp. Rate: 65 per trip</i>		65	65	65	3711
LEAK STEPHEN M / TRAVEL/S.LEAK <i>Comp. Rate: 297 per trip</i>		297	297	297	3711
MCLEAR KATHY LEE / TRAVEL/D. MESCHKE <i>Comp. Rate: 40 per trip</i>		40	40	40	3711
MCLEAR KATHY LEE / TRAVEL/KATHY MCLEAR <i>Comp. Rate: 27 per trip</i>		27	27	27	3711
MEADOWS DONNA JEAN / TRAVEL/D.MEADOWS <i>Comp. Rate: 46 per trip</i>		46	46	46	3711
MILLER JAMES G / TRAVEL/JAMES MILLER <i>Comp. Rate: 35 per trip</i>		35	35	35	3711

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MISSISSIPPI STATE UNIVERSITY / <i>Comp. Rate: 0 per month</i>		-2,536			3716
MISSISSIPPI STATE UNIVERSITY / TRAVEL <i>Comp. Rate: 694 per month</i>		8,327	8,327	8,327	3716
MORRIS & MCDANIEL INC / IN THE ADMINISTRATION AND IMPL <i>Comp. Rate: 2167 per month</i>		26,000	26,000	26,000	3716
MS STATE UNIV / CDL CMV CONTRACT SERVICES WITH <i>Comp. Rate: 497 per month</i>		5,966	6,145	6,329	3711
NIZER CHRISTINE ELIZABETH / TRAVEL.C. NIZER <i>Comp. Rate: 1629 per trip</i>		4,888	5,035	5,186	3711
PORRECA ROBERT J / TRAVEL/ROBERT PORRECA <i>Comp. Rate: 198 per trip</i>		198	198	198	3711
PURCELL JEANNE / TRAVEL/J.PURCELL <i>Comp. Rate: 83 per trip</i>		83	83	83	3711
RAGER JEFFERY A / TRAVEL/J.RAGER <i>Comp. Rate: 109 per trip</i>		109	109	109	3711
ROBERTS JO CAROL / TRAVEL/JO CAROL ROBERTS <i>Comp. Rate: 330 per trip</i>		330	330	330	3711
SORIANO BERNARD C / TRAVEL/B.SORIANO <i>Comp. Rate: 214 per trip</i>		214	214	214	3711
STATE OF WISCONSIN / TRAVEL/WISCONSIN DOT <i>Comp. Rate: 58 per trip</i>		58	58	58	3711
STORM JOHN W / TRAVEL/JOHN STORM <i>Comp. Rate: 52 per trip</i>		52	52	52	3711
TATILIAN DESMOND LEE / TRAVEL/DESI TATILIAN <i>Comp. Rate: 71 per trip</i>		71	71	71	3711
UMB BANK NA / NON DPS EMPLOYEE-REAL ID <i>Comp. Rate: 495 per training</i>		8,430	8,852	9,294	3711
UMB BANK NA / NON DPS EMP-REAL ID <i>Comp. Rate: 622 per training</i>		10,576	11,105	11,660	3716
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>134,786</b>	<b>140,653</b>	<b>144,480</b>	
6166X Court Costs & Reporters (61661-61666)					
D. KNIGHT / COURT COST & COURT REPORTERS <i>Comp. Rate: 767 per year</i>		767	767	790	2711
ADAMS CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 10 per year</i>		10	10	10	3719
E. AINSWORTH / RECORDING & NOTARY FEES <i>Comp. Rate: 102 per year</i>		102	102	105	2711
DELBERT HOSEMANN SECRETARY OF / RECORDING & NOTARY FEES <i>Comp. Rate: 25 per year</i>		25	25	25	3716
HEIDEN & GARLAND INC / RECORDING & NOTARY FEES <i>Comp. Rate: 50 per year</i>		50	50	52	3716
HEIDEN & GARLAND INC / RECORDING & NOTARY FEES <i>Comp. Rate: 157 per year</i>		157	157	162	3716
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 150 per year</i>		150	150	155	3716
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 200 per year</i>		200	200	210	3716
M. BERTHAY / WITNESS FEES & EXPENSES <i>Comp. Rate: 910 per year</i>		910	910	937	3716

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
<b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>		<b>2,371</b>	<b>2,371</b>	<b>2,446</b>	
61670 Laboratory and Testing Fees					
DEPT OF HOMELAND SECURITY/TSA / LAB & TESTING FEES <i>Comp. Rate: 9389 per month</i>		112,662	116,042	119,523	3716
EASTERN BUSINESS FORMS INC / LAB & TESTING FEES <i>Comp. Rate: 39833 per month</i>		477,998	477,338	507,108	3717
<b>TOTAL 61670 Laboratory and Testing Fees</b>		<b>590,660</b>	<b>593,380</b>	<b>626,631</b>	
6168X Contract Worker (61682-61688)					
BOOSE, E / PERSONNEL SERVICES - CIC RECEPTIONIST <i>Comp. Rate: 213 PER YEAR</i>		213	213	213	2711
BROWN, T / PERSONNEL SERVICES - SUPPORT SERVICES <i>Comp. Rate: 116 PER YEAR</i>		116	116	116	2711
COOK, A / PERSONNEL SERVICES - CIC <i>Comp. Rate: 99 PER MONTH</i>		1,189	1,189	1,189	2711
EPPS, C / PERSONNEL SERVICES - GRANTS <i>Comp. Rate: 156 PER YEAR</i>		156	156	156	2711
GRAY, S / PERSONNEL SERVICES - HQ RECEPTIONIST <i>Comp. Rate: 125 PER YEAR</i>		125	125	125	2711
HARPER, C / PERSONNEL SERVICES - ADMIN ASST <i>Comp. Rate: 419 PER MONTH</i>		5,030	5,030	5,030	2711
HUSE, S / PERSONNEL SERVICES - SUPPLY <i>Comp. Rate: 599 PER YEAR</i>		599	599	599	2711
LIDDELL, S / PERSONNEL SERVICES - ADMIN ASST <i>Comp. Rate: 37 PER YEAR</i>		37	37	37	2711
LUCKEY, W / PERSONNEL SERVICES - CIC <i>Comp. Rate: 250 PER MONTH</i>		2,995	2,995	2,995	2711
LUKE, L / PERSONNEL SERVICES - SEC <i>Comp. Rate: 31 PER YEAR</i>		31	31	31	2711
MYERS, J / PERSONNEL SERVICES - SEC <i>Comp. Rate: 21 PER YEAR</i>		21	21	21	2711
PAIGE, B / PERSONNEL SERVICES - MAINTENANCE <i>Comp. Rate: 223 PER MONTH</i>		2,676	2,676	2,676	2711
POWELL, B / PERSONNEL SERVICES - DRIVER SERVICES <i>Comp. Rate: 602 PER YEAR</i>		602	602	602	2711
THOMPSON, A / PERSONNEL SERVICES - MBI <i>Comp. Rate: 233 PER MONTH</i>		2,801	2,801	2,801	2711
THRASHER, C / PERSONNEL SERVICES - ADMIN ASST <i>Comp. Rate: 264 PER YEAR</i>		264			2711
TRAVIS, R / PERSONNEL SERVICES - HQ RECEPTIONIST <i>Comp. Rate: 206 PER YEAR</i>		206	206	206	2711
TURNER, C / PERSONNEL SERVICES - HQ MAINTENANCE <i>Comp. Rate: 90 PER MONTH</i>		1,081	1,081	1,081	2711
YATES, S / PERSONNEL SERVICES - HR ADMIN ASST <i>Comp. Rate: 158 PER YEAR</i>		158	158	158	2711
VICTORY, J / PERSONNEL SERVICES - CIC <i>Comp. Rate: 192 PER MONTH</i>		2,303	2,303	2,303	3710
MCALPIN, L / PERSONNEL SERVICES - REAL ID <i>Comp. Rate: 457 PER MONTH</i>		5,488	5,488	5,488	3711
RAINEY, L / PERSONNEL SERVICES - CDL AUDIT <i>Comp. Rate: 218 PER MONTH</i>		2,614	2,614	2,614	3711

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SARTIN, F / PERSONNEL SERVICES - CDL AUDIT <i>Comp. Rate: 218 PER MONTH</i>		2,614	2,614	2,614	3711
HEBERT, A / PERSONNEL SERVICES - CDL AUDIT <i>Comp. Rate: 216 PER MONTH</i>		2,586	2,586	2,586	3716
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<b>33,905</b>	<b>33,641</b>	<b>33,641</b>	
61690 Other Fees and Services					
WALDALE MANUFACTURING LIMITED / Other Fees & Services <i>Comp. Rate: 4 per month</i>		50	47	50	2711
AIRBUS HELICOPTERS INC / Other Fees & Services <i>Comp. Rate: 3085 per month</i>		37,021	34,937	37,021	3710
WEST BRENDA / Other Fees & Services <i>Comp. Rate: 128 per month</i>		1,537	1,450	1,537	3710
NS AIR LEASING LLC / Other Fees & Services <i>Comp. Rate: 3719 per month</i>		44,625	42,112	44,625	3710
MS STATE UNIV / Other Fees & Services <i>Comp. Rate: 194 per month</i>		2,327	2,196	2,327	3711
ACME PAGER SERVICE & / Other Fees & Services <i>Comp. Rate: 10 per month</i>		114	108	114	3711
STATE TREASURER 3714 * / Other Fees & Services <i>Comp. Rate: 7123 per month</i>		85,470	80,658	85,470	3711
GRAY JAMES / Reimbursement <i>Comp. Rate: 21 per month</i>		247	232	247	3716
MAUNEY MICHAEL JOSEPH / Reimbursement <i>Comp. Rate: 13 per month</i>		151	143	151	3716
MS STATE UNIV / Indirect Cost <i>Comp. Rate: 511 per month</i>		6,132	5,786	6,132	3716
WARING OIL CO - VICKSBURG / Other Fees & Services <i>Comp. Rate: 1 per month</i>		8	8	8	3716
CAPWELD INC - JACKSON / Haz Mat Charge <i>Comp. Rate: 1 per month</i>		11	10	11	3716
MID SOUTH UNIFORM & SUPPLY INC / Changes to Uniforms <i>Comp. Rate: 54 per month</i>		651	613	651	3716
ALLIED WASTE SERVICES #991 / Fuel Surcharges <i>Comp. Rate: 4 per month</i>		51	50	51	3716
UPCHURCH PLUMBING INC / Other Fees & Services <i>Comp. Rate: 3 per month</i>		35	33	35	3716
GRENADA CTY CIRCUIT CLERK / Other Fees & Services <i>Comp. Rate: 1 per month</i>		10	9	10	3716
HINDS COMM COLLEGE / Other Fees & Services <i>Comp. Rate: 83 per month</i>		1,000	944	1,000	3716
WASTE MGMT OF NW MS-CLEVELAND / Fuel Surcharges <i>Comp. Rate: 1 per month</i>		12	11	12	3716
WASTE MANAGEMENT OF MERIDIAN / Fuel Surcharges <i>Comp. Rate: 1 per month</i>		7	7	7	3716
WASTE MANAGEMENT OF JACKSON / Fuel Surcharges <i>Comp. Rate: 9 per month</i>		108	102	108	3716
C SPIRE WIRELESS-MEADVILLE / Surcharges & Administrative Fees <i>Comp. Rate: 0 per month</i>		1	1	1	3716
PIP PRINTING CO / Set up fee <i>Comp. Rate: 2 per month</i>		25	24	25	3716

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
AUTO TRIM DESIGN OF MISS-LOU / Window Tint <i>Comp. Rate: 375 per month</i>		4,500	4,247	4,500	3716
NATL NARCOTIC DETECTOR DOG / Other Fees & Services <i>Comp. Rate: 4 per month</i>		50	48	50	3716
MCRANEY PLUMBING CO INC / Other Fees & Services <i>Comp. Rate: 4 per month</i>		50	47	50	3716
DIRECTV INC / Cable Services <i>Comp. Rate: 215 per month</i>		2,582	2,435	2,582	3716
HOWARD INDUSTRIES INC / Installation of Mounts/Computer <i>Comp. Rate: 91 per month</i>		1,089	1,028	1,089	3716
VAN'S DEER PROCESSING & / Other Fees & Services <i>Comp. Rate: 8 per month</i>		100	94	100	3716
WASTE MANAGEMENT - LOUISVILLE / Fuel Surcharge <i>Comp. Rate: 14 per month</i>		169	162	169	3716
GARNER REPAIR SERVICES INC / Other Fees & Services <i>Comp. Rate: 20 per month</i>		240	226	240	3716
MARTIN MECHANICAL INC / Other Fees & Services <i>Comp. Rate: 3 per month</i>		30	28	30	3716
CHAMPION CHRYSLER / Other Fees & Services <i>Comp. Rate: 78 per month</i>		930	878	930	3716
BRINSON MURRAY / Installation <i>Comp. Rate: 38 per month</i>		450	425	450	3716
SIMPLEXGRINNELL LP / Other Fees & Services <i>Comp. Rate: 50 per month</i>		595	562	595	3716
UPCHURCH SERVICES LLC / Other Fees & Services <i>Comp. Rate: 15 per month</i>		175	165	175	3716
WEST BRENDA / Embroidery of Logo - Patches & Shirts <i>Comp. Rate: 13 per month</i>		155	146	155	3716
BRIDGES RICKY D / Other Fees & Services <i>Comp. Rate: 43 per month</i>		510	481	510	3716
DEPT OF HOMELAND SECURITY/TSA / Security Threat Assessment Fee <i>Comp. Rate: 7288 per month</i>		87,451	82,528	87,451	3716
U S DEPT OF HOMELAND SECURITY / Security Threat Assessment Fee <i>Comp. Rate: 277 per month</i>		3,327	3,141	3,327	3716
ALEXANDER BODY SHOP LLC / Other Fees & Services <i>Comp. Rate: 2 per month</i>		25	24	25	3716
MS STATE UNIVERSITY / Other Fees & Services <i>Comp. Rate: 315 per month</i>		3,785	3,573	3,785	3716
MISSISSIPPI STATE UNIVERSITY / Other Fees & Services <i>Comp. Rate: 302 per month</i>		3,619	3,415	3,619	3716
AT & T SERVICES INC / Other Fees & Services <i>Comp. Rate: 4 per month</i>		52	49	52	3716
INDUSTRIAL LUBRICANTS / Other Fees & Services <i>Comp. Rate: 6 per month</i>		70	66	70	3716
FIS / Chargeback Cost for CC Machine <i>Comp. Rate: 3 per month</i>		38	36	38	3716
J & B ATHLETICS / Other Fees & Services <i>Comp. Rate: 13 per month</i>		153	144	153	3716
JACKSON LIFESIGNS INC / Other Fees & Services <i>Comp. Rate: 29 per month</i>		350	330	350	3716
FYR-FYTER SALES & SERVICE INC / Other Fees & Services <i>Comp. Rate: 0 per month</i>		5	5	5	3716

**FEES, PROFESSIONAL AND OTHER SERVICES**

DPS - Highway Patrol

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
JORDAN ELECTRIC CO INC / Other Fees & Services <i>Comp. Rate: 406 per month</i>		4,875	4,601	4,875	3716
WRIGHT GRADY K / Other Fees & Services <i>Comp. Rate: 13 per month</i>		153	144	153	3716
PRO-CISION COLLISION / Other Fees & Services <i>Comp. Rate: 1 per month</i>		10	9	10	3716
T & A INC / Other Fees & Services <i>Comp. Rate: 25 per month</i>		294	277	294	3716
IDOTINT LLC / Window Tint <i>Comp. Rate: 15 per month</i>		180	169	180	3716
ROUNDTREE JACKSON LLC / Other Fees & Services <i>Comp. Rate: 77 per month</i>		926	874	926	3716
SOUTHERN TOWING & TRANSPORT / Service Charge <i>Comp. Rate: 329 per month</i>		3,950	3,727	3,950	3716
NS AIR LEASING LLC / Other Fees & Services <i>Comp. Rate: 0 per month</i>				718	3716
DIAGNOSTIC SOL INTERNATIONAL / Other Fees & Services <i>Comp. Rate: 100 per month</i>		1,200	1,132	1,200	3716
STATE TREASURER 3714 * / Other Fees & Services <i>Comp. Rate: 360 per month</i>		4,320	4,077	4,320	3716
STATE TREASURER 371F * / Other Fees & Services <i>Comp. Rate: 58 per month</i>		700	660	700	3716
STATE TREASURER 371H * / Other Fees & Services <i>Comp. Rate: 813 per month</i>		9,760	9,211	9,760	3716
MID SOUTH UNIFORM & SUPPLY INC / Other Fees & Services <i>Comp. Rate: 4 per month</i>		50	47	50	3719
IDOTINT LLC / Window Tint <i>Comp. Rate: 35 per month</i>		420	394	420	3719
RBP BATON ROUGE LLC / Other Fees & Services <i>Comp. Rate: 315 per month</i>		3,781	3,568	3,781	37AD
HLT OPERATE DIWC LLC / Non State Employee <i>Comp. Rate: 104 per month</i>		1,247	1,177	1,247	37AD
TROOPER SCHOOL CADET COSTS / Other Fees & Services <i>Comp. Rate: 163600 per year</i>			130,200		2711
<b>TOTAL 61690 Other Fees and Services</b>		<u><u>321,959</u></u>	<u><u>434,031</u></u>	<u><u>322,677</u></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,625,266</b>	<b>2,833,346</b>	<b>1,677,877</b>	



Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
2016	Ford Police Interceptor	Lantern, J	Troop D - Greenwood	Replace	26,911
2016	Ford Police Interceptor	Griffin, L	Troop D - Greenwood	Replace	26,911
2016	Ford Police Interceptor	Pitchford, R	Troop D - Greenwood	Replace	26,911
2016	Ford Police Interceptor	Miller, J	Troop E - Batesville	Replace	26,911
2016	Ford Police Interceptor	Davis, T	Troop E - Batesville	Replace	26,911
2016	Ford Police Interceptor	Smith, C	Troop E - Batesville	Replace	26,911
2016	Ford Police Interceptor	Blakeney, W	Troop E - Batesville	Replace	26,911
2016	Ford Police Interceptor	Pitner, M	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Braddock, J	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Smith, E	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	McGregor, J	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Boyd, J	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Kennedy, C	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Troop F - Pool Car	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Hamblin, W	Troop F - New Albany	Replace	26,911
2016	Ford Police Interceptor	Hobbs, M	Troop G - Starkville	Replace	26,911
2016	Ford Police Interceptor	Gunter, J	Troop G - Starkville	Replace	26,911
2016	Ford Police Interceptor	Marolt, J	Troop G - Starkville	Replace	26,911
2016	Ford Police Interceptor	Turnipseed, C	Troop G - Starkville	Replace	26,911
2016	Ford Police Interceptor	Sanders, M	Troop H - Meridian	Replace	26,911
2016	Ford Police Interceptor	Morton, C	Troop H - Meridian	Replace	26,911
2016	Ford Police Interceptor	Jackson, Se	Troop H - Meridian	Replace	26,911
2016	Ford Police Interceptor	Kemp, W	Troop H - Meridian	Replace	26,911
2016	Ford Police Interceptor	Bentley, M	Troop H - Meridian	Replace	26,911
2016	Ford Police Interceptor	Miller, T	Troop J - Hattiesburg	Replace	26,911
2016	Ford Police Interceptor	Lizana, A	Troop K - Biloxi	Replace	26,911
2016	Ford Police Interceptor	Burnett, K	Troop K - Biloxi	Replace	26,911
2016	Ford Police Interceptor	Seibert, B	Troop K - Biloxi	Replace	26,911
2016	Ford Police Interceptor	Crawford, R	Troop M - Brookhaven	Replace	26,911
2016	Ford Police Interceptor	Graves, S	Troop M - Brookhaven	Replace	26,911
2016	Ford Police Interceptor	Powell, C	Troop M - Brookhaven	Replace	26,911
2016	Ford Police Interceptor	Harris, J	Troop R - Driver Services	Replace	26,911
2016	Ford Police Interceptor	Walker, D	Troop R - Driver Services	Replace	26,911
2016	Ford Police Interceptor	McGruder, K	Troop R - Driver Services	Replace	26,911
2016	Ford Police Interceptor	Dixon, L	Troop R - Driver Services	Replace	26,911
2016	Ford Police Interceptor	Woods, J	Motor Carrier Safety Unit	Replace	26,911
2016	Ford Police Interceptor	Berry, M	Motor Carrier Safety Unit	Replace	26,911
2016	Ford Police Interceptor	Buckhaults, H	Motor Carrier Safety Unit	Replace	26,911
2016	Ford Police Interceptor	Fleet Pool	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Administration	Replace	26,911

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
2016	Ford Police Interceptor	Enforcement	Air Operations	Replace	26,911
2016	Ford Police Interceptor	Crawford, J	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Enforcement	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Rainey, L	Motor Carrier Safety Unit	Replace	26,911
2016	Ford Police Interceptor	Fleet Pool	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Fleet Pool	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Fleet Pool	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Fleet Pool	Law Enforcement	Replace	26,911
2016	Ford Police Interceptor	Fleet Pool	Law Enforcement	Replace	26,911
<b>TOTAL PASSENGER VEHICLES</b>					<b>2,691,100</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>2,691,100</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

DPS - Highway Patrol

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2011	Fd	Enforcement	Administration	Undercover	58,140	19,380		
P	Charger	2012	Dg	Enforcement	Administration	Undercover	67,424	33,712		
P	Charger	2009	Dg	Car in Storage	Bad Motor	NO TAG				
P	Cv	2009	Fd	Car in Storage	Burned	NO TAG				
P	Cv	2011	Fd	Headquarters	Callbacks - Law Enforcement	MHP 159	77,543	25,848		
P	Cv	2010	Fd	Troop D	Callbacks - Law Enforcement	MHP 150	107,061	26,765		
P	Cv	2006	Fd	Troop E	Callbacks - Law Enforcement	MHP 151	153,690	19,211		Y
P	Cv	2008	Fd	Troop F	Callbacks - Law Enforcement	MHP 152	117,948	19,658		
P	Cv	2006	Fd	Troop G	Callbacks - Law Enforcement	MHP 153	130,132	16,267		
P	Cv	2008	Fd	Troop H	Callbacks - Law Enforcement	MHP 154	132,886	22,148		
P	Cv	2006	Fd	Troop J	Callbacks - Law Enforcement	MHP 155	148,526	18,566		Y
P	Cv	2007	Fd	Troop K	Callbacks - Law Enforcement	MHP 156	139,844	19,978		Y
P	Cv	2009	Fd	Troop M	Callbacks - Law Enforcement	MHP 157	123,090	24,618		
P	Cv	2010	Fd	Car in Storage	Car in Storage	NO TAG				
P	Cv	2003	Fd	Moore, K	Driver Services	G62680	147,312	13,392		
P	Cv	2009	Fd	Baughman, J	Driver Services	G62655	151,672	30,334		
P	Charger	2009	Dg	Fleet Storage	EVOC	NO TAG	114,918	22,984		
P	Charger	2009	Dg	Fleet Storage	EVOC	NO TAG	134,063	26,813		
P	Charger	2009	Dg	Fleet Storage	EVOC	NO TAG	133,200	26,640		
P	Cv	2007	Fd	Fleet Pool	EVOC	NO TAG	146,469	20,924		
P	Cv	2008	Fd	Fleet Storage	EVOC	NO TAG	131,593	21,932		
P	Cv	2008	Fd	Fleet Storage	EVOC	NO TAG	88,531	14,755		
P	Cv	2009	Fd	Fleet Pool	EVOC	NO TAG	120,604	24,121		
P	Cv	2009	Fd	Armstrong, J	Govn Afs	G47800	99,707	19,941		
P	Cv	2009	Fd	Myers, J	Govn Afs	G47866	119,523	23,905		
P	Cv	2009	Fd	Gentry, J	Govn Afs	G47864	138,417	27,683		
P	Cv	2007	Fd	Jackson, C	Govn Afs	G47863	194,797	27,828		
P	Cv	2005	Fd	Johnston Clay	Headquarters	G50747	151,369	16,819		
P	Cv	2004	Fd	Coleman, S	Headquarters	G62704	152,625	15,263		
P	Cv	1988	Fd	Lobby HQ Exhibit	Headquarters	MHP 88				

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Charger	2012	Dg	Daniels, Ro	Law Enforcement	MHP C32	64,859	32,430		
P	Cv	2011	Fd	McMullin, G	Law Enforcement	MHP A10	30,737	10,246		
P	Charger	2014	Dg	Staples, T	Law Enforcement	MHP A13	19,940	19,940		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	100,218	25,055		
P	Cv	2011	Fd	Poulos, J	Law Enforcement	MHP A23	146,131	48,710		Y
P	Charger	2012	Dg	Smith, W	Law Enforcement	MHP A25	98,665	49,333		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	44,925	14,975		
P	Cv	2009	Fd	Enforcement	Law Enforcement	Undercover	93,923	18,785		
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	155,808	31,162		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	113,888	22,778		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	149,246	24,874		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	115,350	38,450		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	183,882	30,647		Y
P	Charger	2009	Dg	Enforcement	Law Enforcement	Undercover	190,820	38,164		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	79,071	26,357		
P	Cv	2007	Fd	Enforcement	Law Enforcement	Undercover	168,735	24,105		Y
P	Cv	2009	Fd	Enforcement	Law Enforcement	MHP B114	138,556	27,711		Y
P	Cv	2011	Fd	Enforcement	Law Enforcement	MHP B118	75,716	25,239		
P	Charger	2009	Dg	Enforcement	Law Enforcement	MHP B119	151,364	30,273		
P	Cv	2010	Fd	Enforcement	Law Enforcement	MHP B121	123,595	30,899		
P	Cv	2009	Fd	Enforcement	Law Enforcement	MHP B122	118,893	23,779		
P	Cv	2010	Fd	Enforcement	Law Enforcement	MHP B123	129,414	32,354		
P	Cv	2008	Fd	Enforcement	Law Enforcement	MHP B126	100,006	16,668		
P	Cv	2008	Fd	Enforcement	Law Enforcement	Undercover	77,091	12,849		
P	Charger	2014	Dg	Enforcement	Law Enforcement	Undercover	24,629	24,629		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	82,088	20,522		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	116,879	38,960		
P	Cv	2011	Fd	Enforcement	Law Enforcement	Undercover	55,169	18,390		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	108,216	27,054		
P	Charger	2014	Dg	Enforcement	Law Enforcement	Undercover	24,532	24,532		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Charger	2014	Dg	Enforcement	Law Enforcement	Undercover	23,181	23,181		
P	Charger	2012	Dg	Cantrell, T	Law Enforcement	MHP G50	58,028	29,014		
P	Cv	2010	Fd	Lard, L	Law Enforcement	MHP G51	102,542	25,636		
P	Cv	2011	Fd	Edmondson, B	Law Enforcement	MHP G55	65,513	21,838		
P	Cv	2011	Fd	Mobley, B	Law Enforcement	MHP G57	38,620	12,873		
P	Charger	2014	Dg	Enforcement	Law Enforcement	Undercover	12,449	12,449		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	120,250	30,063		
P	Cv	2009	Fd	Parker, J	Law Enforcement	MHP K30	104,494	20,899		
P	Cv	2011	Fd	Rucker, M	Law Enforcement	MHP K32	57,346	19,115		
P	Cv	2010	Fd	Faulkner, R	Law Enforcement	MHP K40	148,554	37,139		
P	Cv	2011	Fd	Fernandez, P	Law Enforcement	MHP K43	118,110	39,370		
P	Charger	2014	Dg	Hawthorne, D	Law Enforcement	MHP K44	15,582	15,582		
P	Cv	2011	Fd	Jamison, D	Law Enforcement	MHP K45	70,591	23,530		
P	Charger	2014	Dg	Summers, Z	Law Enforcement	MHP K46	19,888	19,888		
P	Charger	2014	Dg	Elkins, J	Law Enforcement	MHP K47	20,968	20,968		
P	Cv	2006	Fd	Johnson, D	Law Enforcement	MHP K48	116,593	14,574		
P	Cv	2011	Fd	Simmons, D	Law Enforcement	MHP K52	106,195	35,398		
P	Charger	2012	Dg	Decamp, D	Law Enforcement	MHP K57	62,096	31,048		
P	Charger	2012	Dg	Enforcement	Law Enforcement	Undercover	85,106	42,553		
P	Cv	2010	Fd	Enforcement	Law Enforcement	Undercover	142,096	35,524		Y
P	Cv	2005	Fd	Sartin, B	Motor Carrier Safety Unit	Undercover	178,946	19,883		Y
P	Cv	2005	Fd	Training Pool Car	Pool	G34159	93,217	10,357		
P	Cv	2010	Fd	Gov Sec Pool	Pool	Undercover	78,644	19,661		
P	Cv	2005	Fd	Driver Services Pool	Pool	G62656	196,021	21,780		
P	Cv	2008	Fd	Driver Services Pool	Pool	G62681	160,121	26,687		
P	Cv	2006	Fd	Driver Services Pool	Pool	G62679	157,530	19,691		
P	Cv	2005	Fd	Driver Services Pool	Pool	G62685	175,400	19,489		
P	Cv	2009	Fd	Driver Services Pool	Pool	G62677	138,038	27,608		
P	Cv	2008	Fd	Motor Carrier Safety Unit	Pool	NO TAG	55,975	9,329		
P	Cv	2006	Fd	Pool Car	Pool	MHP 160	138,319	17,290		Y

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2009	Fd	Pool Car	Pool	MHP 161	139,860	27,972		Y
P	Cv	2009	Fd	Pool Car	Pool	MHP 165	137,542	27,508		Y
P	Cv	2007	Fd	Pool Car	Pool	MHP 164	164,400	23,486		Y
P	Cv	2007	Fd	Pool Car	Pool	NO TAG	153,443	21,920		Y
P	Cv	2004	Fd	Headquarters Pool Car	Pool	NO TAG	149,203	14,920		
P	Cv	2003	Fd	MBI - CIC Pool Car	Pool	G26437	158,434	14,403		
P	Cv	2005	Fd	CIC Pool Car	Pool	G36011	168,848	18,761		
P	Cv	2004	Fd	MIS Pool Car	Pool	NO TAG	185,565	18,557		
P	Cv	2010	Fd	MIS Pool Car	Pool	G62688	152,512	38,128		
P	Cv	2006	Fd	Training Academy Pool Car	Pool	G26258	201,947	25,243		
P	Cv	2005	Fd	Fleet Pool	Pool	G47865	172,863	19,207		
P	Cv	2005	Fd	Fleet Pool	Pool	NO TAG	146,498	16,278		Y
P	Cv	2005	Fd	Fleet Pool	Pool	NO TAG	182,765	20,307		
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 179	145,138	18,142		Y
P	Cv	2006	Fd	Fleet Pool	Pool	MHP 175	154,950	19,369		Y
P	Cv	2006	Fd	Fleet Pool	Pool	G47801	176,748	22,094		
P	Cv	2006	Fd	Fleet Pool	Pool	G62689	170,613	21,327		
P	Cv	2006	Fd	Fleet Pool	Pool	Undercover	182,619	22,827		Y
P	Cv	2007	Fd	Fleet Pool	Pool	Undercover	130,250	18,607		
P	Cv	2007	Fd	Fleet Pool	Pool	NO TAG	187,897	26,842		
P	Cv	2007	Fd	Fleet Pool	Pool	MHP 184	163,535	23,362		
P	Cv	2008	Fd	Fleet Pool	Pool	NO TAG	79,338	13,223		
P	Cv	2008	Fd	Fleet Pool	Pool	Undercover	80,791	13,465		
P	Cv	2009	Fd	Fleet Pool	Pool	NO TAG	98,547	19,709		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 168	143,160	28,632		Y
P	Cv	2009	Fd	Fleet Pool	Pool	NO TAG	113,035	22,607		
P	Cv	2009	Fd	Fleet Pool	Pool	NO TAG	147,920	29,584		Y
P	Cv	2009	Fd	Fleet Pool	Pool	NO TAG	81,633	16,327		
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 181	159,726	31,945		Y
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 176	172,774	34,555		Y

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 180	147,278	29,456		Y
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 178	139,855	27,971		Y
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 187	134,501	26,900		Y
P	Cv	2009	Fd	Fleet Pool	Pool	MHP 162	105,663	21,133		
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	80,822	20,206		
P	Cv	2010	Fd	Fleet Pool	Pool	MHP 177	134,196	33,549		Y
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	120,661	30,165		
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	160,822	40,206		Y
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	65,969	16,492		
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	59,863	14,966		
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	140,855	35,214		Y
P	Cv	2010	Fd	Fleet Pool	Pool	MHP 166	58,216	14,554		
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	107,405	26,851		
P	Cv	2010	Fd	Fleet Pool	Pool	Undercover	179,634	44,909		Y
P	Cv	2010	Fd	Fleet Pool	Pool	NO TAG	61,361	15,340		
P	Cv	2011	Fd	Fleet Pool	Pool	MHP 170	102,538	34,179		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	72,025	24,008		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	54,800	18,267		
P	Cv	2011	Fd	Fleet Pool	Pool	MHP 167	103,690	34,563		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	110,337	36,779		
P	Cv	2011	Fd	Fleet Pool	Pool	MHP 171	23,510	7,837		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	41,500	13,833		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	40,029	13,343		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	35,959	11,986		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	68,429	22,810		
P	Cv	2011	Fd	Fleet Pool	Pool	MHP 188	82,302	27,434		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	82,553	27,518		
P	Cv	2011	Fd	Fleet Pool	Pool	NO TAG	53,039	17,680		
P	Cv	2010	Fd	Strain, W	Public Affairs	G66417	65,696	16,424		
P	Cv	2005	Fd	Fleet Storage	Storage	NO TAG	122,694	13,633		

AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2006	Fd	Fleet Storage	Storage	NO TAG	164,784	20,598		
P	Cv	2008	Fd	Fleet Storage	Storage	NO TAG	164,964	27,494		
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Charger	2009	Dg	Car in Storage	To Be Auctioned	NO TAG				
P	Charger	2009	Dg	Car in Storage	To Be Auctioned	NO TAG				
P	Charger	2009	Dg	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 7

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2005	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2004	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2005	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Charger	2009	Dg	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2009	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2006	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2005	Fd	Car in Storage	To Be Auctioned	NO TAG				
P	Cv	2011	Fd	Perkins, J	Training Academy	MHP T7	56,724	18,908		
P	Cv	2011	Fd	Wall, P	Training Academy	MHP C57	32,526	10,842		
P	Charger	2012	Dg	Buckley, R	Training Academy	MHP E29	81,280	40,640		
P	Cv	2007	Fd	Jackson, J	Training Academy	G61119	157,337	22,477		
P	Cv	2011	Fd	Kennedy, M	Troop C - Jackson	MHP C2	43,563	14,521		
P	Cv	2010	Fd	Burton, R	Troop C - Jackson	MHP C3	39,575	9,894		
P	Charger	2011	Dg	Townsend, E	Troop C - Jackson	MHP C5	60,669	20,223		
P	Charger	2012	Dg	Hutson, J	Troop C - Jackson	MHP C6	73,046	36,523		
P	Charger	2011	Dg	Henry, E	Troop C - Jackson	MHP C8	97,400	32,467		
P	Charger	2009	Dg	Fuller, T	Troop C - Jackson	MHP C9	151,304	30,261		Y
P	Cv	2011	Fd	Watson, K	Troop C - Jackson	MHP C10	129,319	43,106		Y

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 8

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2009	Fd	Caston, J	Troop C - Jackson	MHP C13	159,705	31,941		Y
P	Cv	2009	Fd	Ball, J	Troop C - Jackson	MHP C15	123,302	24,660		
P	Charger	2012	Dg	Minor, J	Troop C - Jackson	MHP C18	72,357	36,179		
P	Charger	2014	Dg	Winstead, J	Troop C - Jackson	MHP C19	15,805	15,805		
P	Cv	2011	Fd	Richardson, J	Troop C - Jackson	MHP C22	68,102	22,701		
P	Cv	2011	Fd	Bass, J S	Troop C - Jackson	MHP C23	45,739	15,246		
P	Charger	2009	Dg	Potee, T	Troop C - Jackson	MHP C25	122,194	24,439		
P	Cv	2011	Fd	Feazell, D	Troop C - Jackson	MHP C28	65,925	21,975		
P	Cv	2010	Fd	Elam, S	Troop C - Jackson	MHP C30	110,620	27,655		
P	Cv	2008	Fd	Cox, R	Troop C - Jackson	MHP C34	128,265	21,378		Y
P	Charger	2014	Dg	Brown, M	Troop C - Jackson	MHP C35	16,350	16,350		
P	Charger	2014	Dg	Lindsey, R	Troop C - Jackson	MHP C36	21,840	21,840		
P	Charger	2014	Dg	Short II, D	Troop C - Jackson	MHP C38	10,760	10,760		
P	Cv	2011	Fd	Ousby, C	Troop C - Jackson	MHP C41	69,700	23,233		
P	Cv	2010	Fd	Smith, C	Troop C - Jackson	MHP C42	99,525	24,881		
P	Cv	2011	Fd	Johnson, C	Troop C - Jackson	MHP C44	91,952	30,651		
P	Charger	2014	Dg	Dixon, D	Troop C - Jackson	MHP C50	24,126	24,126		
P	Cv	2011	Fd	Liggins, E	Troop C - Jackson	MHP C54	137,620	45,873		Y
P	Charger	2012	Dg	Jones, W	Troop C - Jackson	MHP C55	68,140	34,070		
P	Cv	2008	Fd	Daniels, Ri	Troop C - Jackson	MHP C56	148,823	24,804		Y
P	Charger	2011	Dg	Stewart, K	Troop C - Jackson	MHP C62	96,381	32,127		
P	Cv	2011	Fd	Bass, J	Troop C - Jackson	MHP C64	75,777	25,259		
P	Cv	2010	Fd	Conn, L	Troop D - Greenwood	MHP D1	89,941	22,485		
P	Cv	2011	Fd	Williford, R	Troop D - Greenwood	MHP D3	78,127	26,042		
P	Cv	2009	Fd	Pitchford, R	Troop D - Greenwood	MHP D4	132,690	26,538		Y
P	Charger	2014	Dg	Wiley, F	Troop D - Greenwood	MHP D5	17,775	3,555		
P	Charger	2012	Dg	Dunn, A	Troop D - Greenwood	MHP D8	68,079	34,040		
P	Charger	2014	Dg	Cravens, D	Troop D - Greenwood	MHP D10	26,480	26,480		
P	Charger	2012	Dg	Willis, D	Troop D - Greenwood	MHP D14	83,684	41,842		
P	Cv	2011	Fd	Woods, D	Troop D - Greenwood	MHP D15	65,364	21,788		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 9

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Charger	2014	Dg	McBride, J	Troop D - Greenwood	MHP D16	18,915	18,915		
P	Charger	2014	Dg	Barnett, M	Troop D - Greenwood	MHP D17	28,621	28,621		
P	Cv	2011	Fd	Nelson, P	Troop D - Greenwood	MHP D18	98,818	32,939		
P	Cv	2011	Fd	Peeples, M	Troop D - Greenwood	MHP D20	60,699	20,233		
P	Cv	2011	Fd	Fair, R	Troop D - Greenwood	MHP D21	97,975	32,658		
P	Charger	2014	Dg	Fletcher Jr, R	Troop D - Greenwood	MHP D23	30,438	30,438		
P	Charger	2014	Dg	Lamb, C	Troop D - Greenwood	MHP D25	26,347	26,347		
P	Charger	2011	Dg	Simmons, C	Troop D - Greenwood	MHP D28	81,051	27,017		
P	Charger	2014	Dg	Shive, R	Troop D - Greenwood	MHP D30	11,333	11,333		
P	Cv	2009	Fd	Sheffield, J	Troop D - Greenwood	MHP D32	136,917	27,383		Y
P	Cv	2009	Fd	Griffin, L	Troop D - Greenwood	MHP D36	144,034	28,807		Y
P	Cv	2009	Fd	Lantern, J	Troop D - Greenwood	MHP D39	133,189	26,638		Y
P	Cv	2011	Fd	Phillips, W	Troop D - Greenwood	MHP D49	48,808	16,269		
P	Charger	2012	Dg	Kirkham, M	Troop D - Greenwood	MHP D52	88,644	44,322		
P	Cv	2011	Fd	Stutts, D	Troop E - Batesville	MHP E3	38,706	12,902		
P	Cv	2011	Fd	Cooper, G	Troop E - Batesville	MHP E4	93,625	31,208		
P	Charger	2014	Dg	Phelps, S	Troop E - Batesville	MHP E5	17,924	17,924		
P	Cv	2009	Fd	Miller, J	Troop E - Batesville	MHP E8	138,750	27,750		Y
P	Charger	2014	Dg	Echols, J	Troop E - Batesville	MHP E13	10,317	10,317		
P	Cv	2009	Fd	Williams Jr, M	Troop E - Batesville	MHP 16	149,699	29,940		Y
P	Charger	2014	Dg	Jackson, Se	Troop E - Batesville	MHP E21	22,775	22,775		
P	Charger	2014	Dg	Brown, M	Troop E - Batesville	MHP E23	27,100	27,100		
P	Cv	2010	Fd	Davis, T	Troop E - Batesville	MHP E24	165,026	41,257		Y
P	Charger	2014	Dg	Ales, J	Troop E - Batesville	MHP E25	8,467	8,467		
P	Charger	2014	Dg	Kent, B	Troop E - Batesville	MHP E26	30,934	30,934		
P	Cv	2008	Fd	Smith, C	Troop E - Batesville	MHP E27	157,066	26,178		Y
P	Charger	2014	Dg	Buckley, T	Troop E - Batesville	MHP E28	24,477	24,477		
P	Cv	2011	Fd	Blakeney, W	Troop E - Batesville	MHP E30	137,240	45,747		Y
P	Cv	2011	Fd	Hamblin, R	Troop E - Batesville	MHP E31	71,870	23,957		
P	Charger	2014	Dg	Foster, W	Troop E - Batesville	MHP E33	18,364	18,364		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 10

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Charger	2012	Dg	Baird, M	Troop E - Batesville	MHP E40	77,018	38,509		
P	Cv	2011	Fd	Caston, G	Troop E - Batesville	MHP E41	120,756	40,252		
P	Charger	2012	Dg	Anderson, R	Troop E - Batesville	MHP E46	45,872	22,936		
P	Cv	2010	Fd	Hampton, L	Troop E - Batesville	MHP E49	85,528	21,382		
P	Cv	2011	Fd	Edwards, L	Troop E - Batesville	MHP E55	61,864	20,621		
P	Charger	2012	Dg	Brown, J	Troop F - New Albany	MHP F1	66,613	33,307		
P	Charger	2012	Dg	Kendall, K	Troop F - New Albany	MHP F2	61,268	30,634		
P	Cv	2010	Fd	Pitner, M	Troop F - New Albany	MHP F4	157,921	39,480		Y
P	Cv	2010	Fd	Braddock, J	Troop F - New Albany	MHP F5	149,652	37,413		Y
P	Cv	2011	Fd	Hall, R	Troop F - New Albany	MHP F8	101,260	33,753		
P	Charger	2012	Dg	Bishop, C	Troop F - New Albany	MHP F11	66,510	33,255		
P	Cv	2007	Fd	Smith, E	Troop F - New Albany	MHP F12	149,317	21,331		Y
P	Cv	2011	Fd	Sisk, A	Troop F - New Albany	MHP F13	88,507	29,502		
P	Charger	2011	Dg	Vaughn, R	Troop F - New Albany	MHP F16	68,566	22,855		
P	Charger	2012	Dg	Maharrey, C	Troop F - New Albany	MHP F17	34,958	17,479		
P	Cv	2011	Fd	Morgan, A	Troop F - New Albany	MHP F18	96,243	32,081		
P	Charger	2014	Dg	Franks, A	Troop F - New Albany	MHP F19	18,458	18,458		
P	Cv	2010	Fd	McGregor, J	Troop F - New Albany	MHP F20	150,102	37,526		Y
P	Charger	2014	Dg	Clark, J	Troop F - New Albany	MHP F21	11,033	11,033		
P	Cv	2009	Fd	Boyd, J	Troop F - New Albany	MHP F24	152,327	30,465		Y
P	Charger	2012	Dg	Box, R	Troop F - New Albany	MHP F27	83,216	41,608		
P	Charger	2014	Dg	Anderson, B	Troop F - New Albany	MHP F28	13,179	13,179		
P	Cv	2011	Fd	Smith, K	Troop F - New Albany	MHP F29	59,210	19,737		
P	Cv	2010	Fd	Mayo, C	Troop F - New Albany	MHP F31	110,670	27,668		
P	Cv	2009	Fd	Stanton, G	Troop F - New Albany	MHP F33	119,850	23,970		
P	Cv	2011	Fd	Whited, D	Troop F - New Albany	MHP F35	85,417	28,472		
P	Charger	2012	Dg	Collins, J	Troop F - New Albany	MHP F37	63,933	31,967		
P	Charger	2012	Dg	Whites, C	Troop F - New Albany	MHP F38	75,266	37,633		
P	Cv	2011	Fd	Earnest, D	Troop F - New Albany	MHP F39	60,372	20,124		
P	Cv	2011	Fd	Meeks, Z	Troop F - New Albany	MHP F40	71,280	23,760		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 11

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2011	Fd	Hogue, B	Troop F - New Albany	MHP F43	72,963	24,321		
P	Cv	2008	Fd	Hamblin, W	Troop F - New Albany	MHP F45	132,158	22,026		Y
P	Charger	2012	Dg	Mathis, D	Troop F - New Albany	MHP F50	63,373	31,687		
P	Cv	2008	Fd	Kennedy, C	Troop F - New Albany	MHP F53	155,560	25,927		Y
P	Cv	2009	Fd	Pool Car - Troop F	Troop F - New Albany	MHP I72	151,519	30,304		Y
P	Cv	2011	Fd	Pate, F	Troop G - Starkville	MHP G1	44,841	14,947		
P	Cv	2010	Fd	Morgan, L	Troop G - Starkville	MHP G2	79,245	19,811		
P	Cv	2009	Fd	Hobbs, M	Troop G - Starkville	MHP G3	156,190	31,238		Y
P	Cv	2011	Fd	Yarbrough, J	Troop G - Starkville	MHP G4	60,560	20,187		
P	Cv	2008	Fd	Gunter, J	Troop G - Starkville	MHP G5	163,167	27,195		Y
P	Cv	2009	Fd	Turnipseed, C	Troop G - Starkville	MHP G8	137,335	27,467		Y
P	Charger	2014	Dg	Bell, G	Troop G - Starkville	MHP G11	20,986	20,986		
P	Charger	2014	Dg	Mitchell, S	Troop G - Starkville	MHP G15	25,127	25,127		
P	Charger	2014	Dg	Hodges, C	Troop G - Starkville	MHP G16	37,326	37,326		
P	Cv	2011	Fd	Holdiness, S	Troop G - Starkville	MHP G19	56,055	18,685		
P	Cv	2011	Fd	Guyton, L	Troop G - Starkville	MHP G20	72,313	24,104		
P	Charger	2014	Dg	Searcy, C	Troop G - Starkville	MHP G21	14,031	14,031		
P	Cv	2011	Fd	Latham, R	Troop G - Starkville	MHP G24	81,085	27,028		
P	Cv	2010	Fd	Marolt, J	Troop G - Starkville	MHP G25	147,017	36,754		Y
P	Charger	2014	Dg	Tucker, D	Troop G - Starkville	MHP G28	14,305	14,305		
P	Cv	2011	Fd	Stewart, M	Troop G - Starkville	MHP G31	89,070	29,690		
P	Cv	2009	Fd	White, J	Troop G - Starkville	MHP G33	105,752	21,150		
P	Charger	2014	Dg	Dickerson, J	Troop G - Starkville	MHP G34	16,743	16,743		
P	Charger	2014	Dg	Summerford, S	Troop G - Starkville	MHP G35	11,810	11,810		
P	Charger	2012	Dg	Alsop, J	Troop G - Starkville	MHP G36	88,230	44,115		
P	Cv	2011	Fd	Smith, E	Troop G - Starkville	MHP G37	102,197	34,066		
P	Charger	2011	Dg	Jenkins, J	Troop G - Starkville	MHP G42	62,641	20,880		
P	Cv	2010	Fd	Sanders, M	Troop H - Meridian	MHP H1	138,670	34,668		Y
P	Cv	2011	Fd	Taylor, L	Troop H - Meridian	MHP H2	51,296	17,099		
P	Cv	2008	Fd	Morton, C	Troop H - Meridian	MHP H3	153,235	25,539		Y

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 12

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2011	Fd	James, A	Troop H - Meridian	MHP H4	53,108	17,703		
P	Cv	2011	Fd	West, M	Troop H - Meridian	MHP H8	45,351	15,117		
P	Cv	2011	Fd	Boyd, T	Troop H - Meridian	MHP H9	88,490	29,497		
P	Cv	2009	Fd	Chancellor, A	Troop H - Meridian	MHP H11	119,450	23,890		
P	Cv	2011	Fd	Richards, J	Troop H - Meridian	MHP H12	61,686	20,562		
P	Cv	2011	Fd	Dear, R	Troop H - Meridian	MHP H13	33,160	11,053		
P	Charger	2012	Dg	Youngblood, J	Troop H - Meridian	MHP H20	68,665	34,333		
P	Cv	2009	Fd	Jackson, Se	Troop H - Meridian	MHP H23	137,547	27,509		Y
P	Cv	2011	Fd	Bouldin, H	Troop H - Meridian	MHP H28	90,389	30,130		
P	Charger	2012	Dg	Thames, M	Troop H - Meridian	MHP H30	44,291	22,146		
P	Cv	2011	Fd	Triplett, W	Troop H - Meridian	MHP H32	69,369	23,123		
P	Cv	2011	Fd	Johnson, H	Troop H - Meridian	MHP H33	78,760	26,253		
P	Cv	2011	Fd	Atkinson, R	Troop H - Meridian	MHP H34	53,229	17,743		
P	Charger	2014	Dg	Lucas, L	Troop H - Meridian	MHP H36	15,930	15,930		
P	Charger	2011	Dg	Benamon, R	Troop H - Meridian	MHP H38	83,230	27,743		
P	Cv	2009	Fd	Kemp, W	Troop H - Meridian	MHP H39	146,473	29,295		Y
P	Cv	2011	Fd	Moore, J	Troop H - Meridian	MHP H43	39,230	13,077		
P	Charger	2012	Dg	Seale, G	Troop H - Meridian	MHP H44	74,829	37,415		
P	Cv	2009	Fd	Bentley, M	Troop H - Meridian	MHP H47	139,770	27,954		Y
P	Charger	2012	Dg	Smith, C	Troop J - Hattiesburg	MHP J1	74,537	37,269		
P	Cv	2011	Fd	White, C	Troop J - Hattiesburg	MHP J2	59,975	19,992		
P	Cv	2010	Fd	Johnson, J	Troop J - Hattiesburg	MHP J3	120,007	30,002		
P	Cv	2010	Fd	Miller, T	Troop J - Hattiesburg	MHP J4	137,226	34,307		Y
P	Cv	2011	Fd	Barfield, G	Troop J - Hattiesburg	MHP J8	74,451	24,817		
P	Cv	2011	Fd	Loftin, S	Troop J - Hattiesburg	MHP J12	55,352	18,451		
P	Charger	2012	Dg	Ross, D	Troop J - Hattiesburg	MHP J13	35,717	17,859		
P	Charger	2014	Dg	Johnson, J	Troop J - Hattiesburg	MHP J14	19,005	19,005		
P	Cv	2011	Fd	Forbes, K	Troop J - Hattiesburg	MHP J16	53,296	17,765		
P	Cv	2011	Fd	Gilliland, J	Troop J - Hattiesburg	MHP J18	24,842	8,281		
P	Charger	2011	Dg	Chandler, W	Troop J - Hattiesburg	MHP J21	74,775	24,925		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 13

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2011	Fd	Collins, H	Troop J - Hattiesburg	MHP J25	84,859	28,286		
P	Cv	2011	Fd	Rayborn, K	Troop J - Hattiesburg	MHP J27	55,889	18,630		
P	Cv	2011	Fd	Pugh, S	Troop J - Hattiesburg	MHP J29	63,579	21,193		
P	Cv	2011	Fd	Buckley, J	Troop J - Hattiesburg	MHP J34	76,472	25,491		
P	Cv	2011	Fd	Norman, T	Troop J - Hattiesburg	MHP J36	68,824	22,941		
P	Cv	2011	Fd	Walker, C	Troop J - Hattiesburg	MHP J42	80,633	26,878		
P	Cv	2011	Fd	Smith, J	Troop J - Hattiesburg	MHP J45	58,996	19,665		
P	Charger	2012	Dg	Johnson, M	Troop J - Hattiesburg	MHP J46	63,326	31,663		
P	Cv	2010	Fd	Holmes, L	Troop J - Hattiesburg	MHP J53	108,059	27,015		
P	Cv	2011	Fd	Mays, R	Troop J - Hattiesburg	MHP J55	60,830	20,277		
P	Cv	2011	Fd	Knight, W	Troop J - Hattiesburg	MHP J60	81,398	27,133		
P	Cv	2011	Fd	Davis, M	Troop K - Biloxi	MHP K3	92,589	30,863		
P	Charger	2010	Dg	Rogers, J	Troop K - Biloxi	MHP K4	95,532	23,883		
P	Cv	2011	Fd	Burch, P	Troop K - Biloxi	MHP K12	107,861	35,954		
P	Cv	2010	Fd	Lizana, A	Troop K - Biloxi	MHP K14	139,063	34,766		Y
P	Cv	2006	Fd	Burnett, K	Troop K - Biloxi	MHP K15	158,006	19,751		Y
P	Charger	2014	Dg	Nettles, B	Troop K - Biloxi	MHP K16	22,765	22,765		
P	Charger	2014	Dg	Carr, W	Troop K - Biloxi	MHP K17	25,508	25,508		
P	Charger	2014	Dg	Freeman, D	Troop K - Biloxi	MHP K19	22,452	22,452		
P	Charger	2014	Dg	Robinson, R	Troop K - Biloxi	MHP K21	7,877	7,877		
P	Charger	2014	Dg	Gunn, E	Troop K - Biloxi	MHP K22	14,724	14,724		
P	Charger	2014	Dg	Horton, L	Troop K - Biloxi	MHP K23	27,667	27,667		
P	Cv	2011	Fd	Johnson, J	Troop K - Biloxi	MHP K24	91,939	30,646		
P	Charger	2009	Dg	Seibert, B	Troop K - Biloxi	MHP K26	138,320	27,664		Y
P	Cv	2011	Fd	Robertson, C	Troop K - Biloxi	MHP K28	62,901	20,967		
P	Charger	2012	Dg	Johnson, A	Troop M - Brookhaven	MHP M1	42,118	21,059		
P	Cv	2011	Fd	Morris, T	Troop M - Brookhaven	MHP M3	83,427	27,809		
P	Charger	2012	Dg	Purser, J	Troop M - Brookhaven	MHP M4	50,499	25,250		
P	Cv	2010	Fd	Crawford, R	Troop M - Brookhaven	MHP M5	162,308	40,577		Y
P	Cv	2011	Fd	Boyd, B	Troop M - Brookhaven	MHP M8	59,114	19,705		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 14

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Charger	2014	Dg	Wilson, C	Troop M - Brookhaven	MHP M10	14,501	14,501		
P	Charger	2014	Dg	White, C	Troop M - Brookhaven	MHP M15	24,546	24,546		
P	Charger	2014	Dg	Miley, J	Troop M - Brookhaven	MHP M16	13,791	13,791		
P	Charger	2014	Dg	James, C	Troop M - Brookhaven	MHP M20	25,271	25,271		
P	Cv	2011	Fd	Applewhite, W	Troop M - Brookhaven	MHP M22	34,081	34,081		
P	Cv	2009	Fd	Powell, C	Troop M - Brookhaven	MHP M25	126,471	25,294		Y
P	Charger	2011	Dg	Fisher, M	Troop M - Brookhaven	MHP M31	67,866	22,622		
P	Charger	2012	Dg	Leggett, J	Troop M - Brookhaven	MHP M32	40,449	20,225		
P	Charger	2012	Dg	Fortenberry, B	Troop M - Brookhaven	MHP M33	44,963	22,482		
P	Cv	2011	Fd	Guyton, C	Troop M - Brookhaven	MHP M34	112,304	37,435		
P	Cv	2011	Fd	Griffin, D	Troop M - Brookhaven	MHP M45	70,629	23,543		
P	Cv	2011	Fd	Oliver, K	Troop M - Brookhaven	MHP M46	113,984	37,995		
P	Cv	2009	Fd	Graves, S	Troop M - Brookhaven	MHP M48	145,647	29,129		Y
P	Cv	2009	Fd	Walker, D	Troop R - Driver Services	MHP R3	138,862	27,772		Y
P	Cv	2011	Fd	Hillhouse, J	Troop R - Driver Services	MHP R4	78,285	26,095		
P	Cv	2011	Fd	Kelly, J	Troop R - Driver Services	MHP R5	48,695	16,232		
P	Cv	2011	Fd	Cunningham, A	Troop R - Driver Services	MHP R6	52,225	17,408		
P	Cv	2011	Fd	Brown, K	Troop R - Driver Services	MHP R7	46,053	15,351		
P	Cv	2010	Fd	Wright, W	Troop R - Driver Services	MHP R8	90,595	22,649		
P	Cv	2011	Fd	Santa Cruz, M	Troop R - Driver Services	MHP R9	114,567	38,189		
P	Charger	2012	Dg	Warren, J	Troop R - Driver Services	MHP R10	56,753	28,377		
P	Cv	2011	Fd	Davenport, R	Troop R - Driver Services	MHP R11	53,292	17,764		
P	Cv	2011	Fd	Kirk, O	Troop R - Driver Services	MHP R12	89,868	29,956		
P	Cv	2011	Fd	Jones, J	Troop R - Driver Services	MHP R13	76,961	25,654		
P	Cv	2011	Fd	Hall, T	Troop R - Driver Services	MHP R14	38,950	12,983		
P	Cv	2010	Fd	Harris, J	Troop R - Driver Services	MHP R15	163,696	40,924		Y
P	Cv	2011	Fd	Johnson, M	Troop R - Driver Services	MHP R16	25,075	8,358		
P	Cv	2011	Fd	Everett, M	Troop R - Driver Services	MHP R17	72,580	24,193		
P	Cv	2010	Fd	Bullock, M	Troop R - Driver Services	MHP R18	125,160	31,290		
P	Cv	2011	Fd	Coleman, C	Troop R - Driver Services	MHP R19	104,691	34,897		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 15

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2011	Fd	Delaney, J	Troop R - Driver Services	MHP R21	78,794	26,265		
P	Cv	2011	Fd	Moore, J	Troop R - Driver Services	MHP R23	42,936	14,312		
P	Charger	2012	Dg	Burrow Jr, J	Troop R - Driver Services	MHP R24	66,831	33,416		
P	Cv	2011	Fd	Smith, W	Troop R - Driver Services	MHP R26	87,318	29,106		
P	Cv	2011	Fd	Ashley, J	Troop R - Driver Services	MHP R27	63,579	21,193		
P	Charger	2014	Dg	McFall, J	Troop R - Driver Services	MHP R28	2,491	2,491		
P	Cv	2010	Fd	McGruder, K	Troop R - Driver Services	MHP R31	142,836	35,709		Y
P	Cv	2011	Fd	Harris, R	Troop R - Driver Services	MHP R32	104,277	34,759		
P	Cv	2011	Fd	Buckhalter, D	Troop R - Driver Services	MHP R33	85,933	28,644		
P	Cv	2011	Fd	Corbin, F	Troop R - Driver Services	MHP R34	68,086	22,695		
P	Cv	2011	Fd	Davis, M	Troop R - Driver Services	MHP R35	67,890	22,630		
P	Cv	2010	Fd	Hunt, E	Troop R - Driver Services	MHP R36	114,158	28,540		
P	Cv	2011	Fd	Atkins, J	Troop R - Driver Services	MHP R37	123,646	41,215		
P	Cv	2011	Fd	Chopin, C	Troop R - Driver Services	MHP R38	75,819	25,273		
P	Cv	2011	Fd	Dixon, L	Troop R - Driver Services	MHP R39	146,614	48,871		Y
P	Cv	2011	Fd	Blades, R	Troop R - Driver Services	MHP R48	64,350	21,450		
P	Cv	2011	Fd	Easterling, O	Troop R - Driver Services	MHP R51	54,884	18,295		
P	Cv	2005	Fd	Tupelo Museum	Tupelo M	MHP 200	93,867	10,430		
P	Cv	2011	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2011	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2011	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2009	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2007	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2007	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2006	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2006	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2005	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2006	Fd	Car in Storage	Wrecked	NO TAG				
P	Cv	2006	Fd	Car in Storage	Wrecked	NO TAG				
P	Charger	2012	Dg	Car in Storage	Wrecked/Totaled	NO TAG				

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 16

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Cv	2011	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2011	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2011	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Charger	2011	Dg	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2010	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2010	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2010	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2010	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2010	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	Cv	2009	Fd	Car in Storage	Wrecked/Totaled	NO TAG				
P	500	2007	Fd	Richardson, K	MBI	Undercover	103,203	14,743		
P	500	2007	Fd	Cook, C	MBI	Undercover	100,087	14,298		
P	500	2007	Fd	Warfield, L	MBI	Undercover	110,078	15,725		
P	Impala	2012	Ch	McFarland, A	Motor Carrier Safety Unit	G34962	44,287	22,144		
P	Impala	2012	Ch	Sanders, R	Motor Carrier Safety Unit	G36013	37,841	182,921		
P	Impala	2012	Ch	Grimes, D	Motor Carrier Safety Unit	G34961	31,623	15,812		
P	Impala	2011	Ch	Rush, C	Motor Carrier Safety Unit	G36012	82,020	27,340		
P	Impala	2011	Ch	Woods, J	Motor Carrier Safety Unit	G34160	134,790	44,930		Y
P	Impala	2011	Ch	Nunley, D	Motor Carrier Safety Unit	G34161	96,506	32,169		
P	Impala	2012	Ch	Clark, R	Motor Carrier Safety Unit	G36014	41,649	20,825		
P	Taurus	2008	Fd	Berry, M	Motor Carrier Safety Unit	G62675	133,615	22,269		Y
P	Taurus	2008	Fd	Buckhaults, H	Motor Carrier Safety Unit	G48149	156,177	26,030		Y
P	Pacifica	2008	Chys	Driver Services Pool	Pool	G30196	191,950	31,992		
P	Impala	2012	Ch	Motor Carrier Safety Unit	Pool	G60422	9,186	4,593		
P	Altima	2004	Ns	Headquarters Pool Car	Pool		154,920	15,492		
P	Taurus	2006	Fd	MIS Pool Car	Pool	G34162	90,477	11,310		
P	Acura	2001	Ms	Fleet Pool	Pool	NO TAG	148,341	11,411		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 17

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Acura	2001	Ms	Fleet Pool	Pool	NO TAG	144,620	11,125		
P	Altima	2004	Ns	Fleet Pool	Pool	Undercover	143,468	14,347		
P	500	2007	Fd	Fleet Pool	Pool	Undercover	132,570	18,939		
P	Altima	2009	Ns	Fleet Pool	Pool	Undercover	138,389	27,678		Y
P	Altima	2009	Ns	Fleet Pool	Pool	Undercover	131,433	26,287		
P	Taurus	2000	Fd	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2011	Fd	Enforcement	Administration	Undercover	118,400	39,467		
W	F-150	2011	Fd	Enforcement	Administration	Undercover	108,230	36,077		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	116,682	19,447		
W	F-150	2011	Fd	Enforcement	Administration	Undercover	90,334	30,111		
W	F-150	2008	Fd	Enforcement	Administration	Undercover	169,854	28,309		Y
W	F-150	2012	Fd	Enforcement	Air Operations	Undercover	35,917	17,959		
W	F-150	2007	Fd	Enforcement	Air Operations	Undercover	181,511	25,930		Y
W	F-150	2008	Fd	Easterling, L	Driver Services	G62674	193,806	32,301		
W	F-150	2008	Fd	Huse, C	Fleet	G66929	187,203	31,201		
W	F-150	2008	Fd	Petereson, P	Fleet	G66931	235,153	39,192		
W	F-150	2008	Fd	Burk, M	Fleet	G66930	186,140	31,023		
W	F-150	2003	Fd	Montgomery, B	Fleet	G43335	181,723	16,520		
W	F-250	2008	Fd	Crawford, J	Law Enforcement	MHP A15	143,414	23,902		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	79,181	26,394		
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	146,265	20,895		Y
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	173,892	28,982		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	67,617	22,539		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	123,870	41,290		
W	Titan	2007	Ns	Enforcement	Law Enforcement	Undercover	167,780	23,969		Y
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	135,973	22,662		Y
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	30,591	15,296		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	149,705	49,902		Y
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	159,480	26,580		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	105,992	35,331		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 18

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	81,800	27,267		
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	30,845	15,423		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	136,519	34,130		Y
W	F-150	2007	Fd	Enforcement	Law Enforcement	Undercover	189,465	27,066		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	76,330	25,443		
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	36,262	18,131		
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	30,103	15,052		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	171,754	57,251		Y
W	F-150	2014	Fd	Enforcement	Law Enforcement	Undercover	2,465	2,465		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	47,345	23,673		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	102,438	34,146		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	52,983	26,492		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	103,098	34,366		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	62,104	20,701		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	95,830	23,958		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	133,585	22,264		Y
W	Titan	2007	Ns	Enforcement	Law Enforcement	Undercover	174,218	24,888		Y
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	114,906	38,302		
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	31,655	15,828		
W	Ram	2014	Dg	Enforcement	Law Enforcement	Undercover	4,464	4,464		
W	Ram	2014	Dg	Enforcement	Law Enforcement	Undercover	5,171	5,171		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	89,323	29,774		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	71,183	17,796		
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	39,095	19,548		
W	F-150	2008	Fd	Enforcement	Law Enforcement	Undercover	153,820	25,637		Y
W	Ram	2014	Dg	Enforcement	Law Enforcement	Undercover	4,286	4,286		
W	F-150	2013	Fd	Enforcement	Law Enforcement	Undercover	32,571	16,286		
W	F-150	2013	Fd	Enforcement	Law Enforcement	Undercover	30,204	15,102		
W	Ram	2013	Dg	Enforcement	Law Enforcement	Undercover	23,444	11,722		
W	F-150	2010	Fd	Enforcement	Law Enforcement	Undercover	131,854	32,964		Y

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 19

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	117,567	39,189		
W	F-150	2011	Fd	Enforcement	Law Enforcement	Undercover	61,390	20,463		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 191	72,804	18,201		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 189	78,450	19,613		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 190	75,128	18,782		
W	F-150	2011	Fd	Enforcement	Law Enforcement	MHP 192	77,211	25,737		
W	F-150	2010	Fd	Enforcement	Law Enforcement	MHP 194	71,077	17,769		
W	F-150	2011	Fd	Enforcement	Law Enforcement	MHP 195	74,480	24,827		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	74,724	37,362		
W	F-150	2012	Fd	Enforcement	Law Enforcement	Undercover	106,700	53,350		
W	F-150	2006	Fd	Enforcement	Law Enforcement	Undercover	135,450	16,931		Y
W	F-150	2007	Fd	Jordan, W	Maintenance	DPS 62	171,888	24,555		
W	Ram 1500	2003	Dg	Sullivan, J	Maintenance	DPS 64	91,645	8,331		
W	F-150	2008	Fd	Hebert, A	Maintenance	G45223	190,496	31,749		
W	F-150	2006	Fd	Paige, B	Maintenance	G62687	149,904	18,738		
W	F-150	2008	Fd	Burdine, B	Maintenance	G62672	132,597	22,100		
W	F-150	2005	Fd	Rainey, L	Motor Carrier Safety Unit	Undercover	185,410	20,601		Y
W	F-150	2008	Fd	Crime Scene Pool	Pool	G65339	194,191	32,365		
W	F-150	2007	Fd	Public Affairs Pool Car	Pool		124,689	17,813		
W	1500	2006	Gmc	MIS Pool Car	Pool	G62668	177,281	22,160		
W	Ram	2003	Dg	Fleet Pool	Pool	Undercover	136,707	12,428		Y
W	F-150	2006	Fd	Fleet Pool	Pool	Undercover	183,251	22,906		Y
W	F-250	2006	Fd	Fleet Pool	Pool	MHP 173	132,570	16,571		Y
W	F-250	2006	Fd	Fleet Pool	Pool	MHP 174	105,101	13,138		
W	Titan	2006	Ns	Fleet Pool	Pool	Undercover	211,724	26,466		
W	F-250	2008	Fd	Fleet Pool	Pool	MHP 182	108,587	18,098		
W	Silverado	2009	Ch	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2008	Fd	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2007	Fd	Car in Storage	To Be Auctioned	NO TAG				

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 20

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Titan	2004	Ns	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2003	Fd	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	1999	Fd	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2005	Fd	Car in Storage	To Be Auctioned	NO TAG				
W	Titan	2004	Ns	Car in Storage	To Be Auctioned	NO TAG				
W	F-150	2008	Fd	Rawlinson, D	Training Academy	MHP T6	100,862	16,810		
W	F-150	2006	Fd	Hemphill, P	Training Academy	G61118	182,200	22,775		
W	Silverado	2009	Ch	Smith, J	Training Academy	G62659	157,440	31,488		
W	Ram	2003	Dg	Car in Storage	Wrecked	NO TAG				
W	F-650	2008	Fd	Wrecker	Fleet	MHP 911	85,568	14,261		
W	Topkick	1995	Gmc	Wrecker	Fleet	NO TAG	244,154	12,850		
W	F-350	2007	Fd	Swat	Law Enforcement	Undercover	32,256	4,608		
W	F-350	2008	Fd	Pickett, P	Maintenance	G47869	132,043	22,007		
W	F-350	2008	Fd	White, J	Maintenance	DPS 61	158,000	26,333		
W	F-350	2004	Fd	Pool Car	Pool	MHP 163	113,219	11,322		
W	F-350	2007	Fd	Fleet Pool	Pool	MHP 183	63,495	9,071		
W	F-350	2007	Fd	Fleet Pool	Pool	NO TAG	150,301	21,472		
W	F-350	2008	Fd	Fleet Pool	Pool	NO TAG	121,606	20,268		
W	F-350	2008	Fd	Fleet Pool	Pool	G61117	46,177	7,696		
P	Truck Tractor	1981	F-liner	Communications	Communications	MHP 735	640,466	19,408		
P	Truck Tractor	1996	F-liner	Communications	Communications	MHP 737	723,785	40,210		
P	Bus	1989	Oshk	Communications	Communications	MHP 736	58,681	2,347		
P	Truck Tractor	2007	F-liner	Headquarters	Motor Carrier Safety Unit	MHP MC1	10	10		
W	Tk	1987	Int	Car in Storage	To Be Auctioned	NO TAG				
P	Rv	2005	Fltwd	Command Vehicle	Headquarters	G43419	9,896	1,100		
W	Tk	2009	Int	Armored	Swat	NO TAG	5,520	1,104		
W	Tk	1992	Fd	Armored	Swat	NO TAG	19,775	899		
P	Expedition	2012	Fd	Enforcement	Administration	Undercover	70,704	35,352		
P	Explorer	2014	Fd	Enforcement	Administration	Undercover	6,825	6,825		
P	Tahoe	2013	Ch	Enforcement	Administration	Undercover	89,800	44,900		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 21

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Tahoe	2012	Ch	Enforcement	Air Operations	Undercover	67,672	33,836		
P	Suburban	2012	Ch	Enforcement	Communications	Undercover	17,239	8,620		
P	Excursion	2005	Fd	Communications	Communications	NO TAG	183,256	20,362		
P	Suburban	2012	Ch	Shows, R	Communications	MHP P1	53,390	26,695		
P	Suburban	2012	Ch	Angle, D	Communications	MHP P2	83,874	41,937		
P	Escape	2005	Fd	Jackson, B	Driver Services	G62682	175,604	19,512		
P	Explorer	2005	Fd	Herrington, H	Driver Services	G48045	194,126	21,570		
P	Cherokee	2005	Jeep	Albritton, M	Driver Services	G62652	150,956	16,773		
P	Tahoe	2009	Ch	Fleet Pool	EVOC	NO TAG	147,265	29,453		
P	Tahoe	2009	Ch	MCSAP	EVOC	NO TAG	130,772	26,154		
P	Tahoe	2009	Ch	Fleet Storage	EVOC	NO TAG	216,815	43,363		
P	Expedition	2008	Fd	Naegele, J	Headquarters	MHP P9	181,479	30,247		
P	Expedition	2008	Fd	Collins, L	Headquarters	MHP P10	129,725	21,621		
P	Expedition	2006	Fd	Watson, M	Headquarters	G54377	123,741	15,468		
P	Explorer	2003	Fd	West, S	Headquarters	G62671	182,140	16,558		
P	Expedition	2008	Fd	Jordan, D	Headquarters	MHP 186	197,053	32,842		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	21,643	21,643		
P	Excursion	2005	Fd	Swat	Law Enforcement	Undercover	105,624	11,736		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	126,637	25,327		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	88,236	44,118		
P	Tahoe	2012	Ch	Coffee, P	Law Enforcement	MHP A24	59,944	29,972		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	61,926	30,963		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	28,614	14,307		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	29,535	29,535		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	71,253	35,626		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	21,400	21,400		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	151,867	30,373		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	3,664	3,664		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	49,940	16,647		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	79,776	26,592		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 22

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	70,742	35,371		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	12,941	12,941		
P	Pathfinder	2008	Ns	Enforcement	Law Enforcement	Undercover	206,780	34,463		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	132,019	26,404		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	180,426	36,085		
P	Explorer	2005	Fd	Enforcement	Law Enforcement	G62690	178,540	19,838		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	88,700	17,740		
P	Pathfinder	2008	Ns	Enforcement	Law Enforcement	Undercover	194,995	32,499		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	50,878	25,439		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	125,195	41,732		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	45,620	22,810		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	80,902	40,451		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	14,900	14,900		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	46,783	23,392		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	Undercover	141,050	28,210		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	MHP B101	185,097	37,019		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	MHP B102	79,879	39,940		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	MHP B103	80,105	26,702		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	MHP B111	41,742	20,871		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	MHP B112	123,086	24,617		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	MHP B113	65,688	32,844		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	MHP B116	60,046	30,023		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	MHP B124	55,785	18,595		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	MHP B125	89,025	44,513		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	MHP B127	156,679	31,336		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	MHP B129	62,158	31,079		
P	Durango	2004	Dg	Enforcement	Law Enforcement	Undercover	141,548	14,155		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	MHP 193	114,146	22,829		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	G62673	115,277	23,055		
P	Tahoe	2009	Ch	Enforcement	Law Enforcement	G47868	144,745	28,949		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 23

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	81,414	40,707		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	41,177	13,726		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	41,190	20,595		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	48,465	24,233		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	86,566	43,283		
P	Expedition	2010	Fd	Enforcement	Law Enforcement	Undercover	127,530	31,883		
P	Suburban	2012	Ch	Enforcement	Law Enforcement	Undercover	70,407	35,204		
P	Tahoe	2014	Ch	Enforcement	Law Enforcement	Undercover	23,911	11,956		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	41,947	20,974		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	60,655	30,328		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	51,150	25,575		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	59,219	29,610		
P	Tahoe	2012	Ch	Powers, I	Law Enforcement	MHP G45	45,954	22,977		
P	Tahoe	2012	Ch	Beckom, D	Law Enforcement	MHP G47	35,491	17,746		
P	Tahoe	2013	Ch	Enforcement	Law Enforcement	Undercover	60,580	30,290		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	58,748	19,583		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	33,666	16,833		
P	Explorer	2013	Fd	Enforcement	Law Enforcement	Undercover	71,156	35,578		
P	Tahoe	2012	Ch	Enforcement	Law Enforcement	Undercover	69,440	34,720		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	71,856	23,952		
P	Tahoe	2011	Ch	Enforcement	Law Enforcement	Undercover	88,758	29,586		
P	Tahoe	2011	Ch	Teague, R	Motor Carrier Safety Unit	MHP U-22	61,512	20,504		
P	Tahoe	2012	Ch	Goodin, J	Motor Carrier Safety Unit	MHP U-25	43,435	21,715		
P	Tahoe	2014	Ch	Craft, W	Motor Carrier Safety Unit	MHP U-26	58,760	58,760		
P	Tahoe	2014	Ch	Polk, C	Motor Carrier Safety Unit	MHP U27	29,787	29,787		
P	Tahoe	2014	Ch	Riddick, W	Motor Carrier Safety Unit	MHP U28	36,064	36,064		
P	Tahoe	2014	Ch	Love, F	Motor Carrier Safety Unit	MHP U33	28,902	28,902		
P	Tahoe	2012	Ch	George, J	Motor Carrier Safety Unit	MHP U34	60,612	30,306		
P	Tahoe	2012	Ch	White, F	Motor Carrier Safety Unit	MHP U35	49,970	24,985		
P	Tahoe	2009	Ch	Lott, R	Motor Carrier Safety Unit	MHP U38	109,613	21,923		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 24

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Tahoe	2012	Ch	Phillips, B	Motor Carrier Safety Unit	MHP U39	68,597	34,299		
P	Tahoe	2012	Ch	Bass, J A	Motor Carrier Safety Unit	MHP U41	50,477	25,239		
P	Tahoe	2012	Ch	Barron, K	Motor Carrier Safety Unit	MHP U42	54,642	27,321		
P	Tahoe	2012	Ch	Earnest, K	Motor Carrier Safety Unit	MHP U44	50,715	25,358		
P	Tahoe	2014	Ch	Deloach, S	Motor Carrier Safety Unit	MHP U45	24,676	24,676		
P	Tahoe	2012	Ch	Joseph, K	Motor Carrier Safety Unit	MHP U48	29,698	29,698		
P	Tahoe	2012	Ch	Jones, G	Motor Carrier Safety Unit	MHP U49	32,087	16,044		
P	Tahoe	2012	Ch	Purnell, M	Motor Carrier Safety Unit	MHP U52	52,068	26,034		
P	Tahoe	2009	Ch	McDaniel, H	Motor Carrier Safety Unit	MHP U53	131,900	26,380		
P	Tahoe	2011	Ch	Gann, G	Motor Carrier Safety Unit	MHP U55	96,880	32,293		
P	Tahoe	2011	Ch	Leach, J	Motor Carrier Safety Unit	MHP U56	64,617	21,539		
P	Tahoe	2009	Ch	Robbins, M	Motor Carrier Safety Unit	MHP U57	89,500	17,900		
P	Tahoe	2011	Ch	Smith, J K	Motor Carrier Safety Unit	MHP U58	69,306	23,102		
P	Tahoe	2011	Ch	Clark, S	Motor Carrier Safety Unit	MHP U59	68,990	22,997		
P	Tahoe	2011	Ch	Hopkins, T	Motor Carrier Safety Unit	MHP U61	45,825	15,275		
P	Tahoe	2011	Ch	Lantern, R	Motor Carrier Safety Unit	MHP U63	97,157	32,386		
P	Tahoe	2009	Ch	Rollins, J	Motor Carrier Safety Unit	MHP U64	103,827	20,765		
P	Tahoe	2011	Ch	Jimison, J	Motor Carrier Safety Unit	MHP U66	43,410	14,470		
P	Tahoe	2011	Ch	Walley, L	Motor Carrier Safety Unit	MHP U67	64,813	21,604		
P	Tahoe	2009	Ch	Martin, J	Motor Carrier Safety Unit	MHP U68	149,610	29,922		
P	Tahoe	2011	Ch	Henley, S	Motor Carrier Safety Unit	MHP U71	71,488	23,829		
P	Tahoe	2012	Ch	Car in Storage	Partially Burned	NO TAG				
P	Explorer	2000	Fd	Driver Services Pool	Pool	G62686	163,952	11,711		
P	Cv	2007	Fd	Driver Services Pool	Pool	G26434	199,805	28,544		
P	Explorer	2003	Fd	Driver Services Pool	Pool	G48049	153,788	13,981		
P	Tahoe	2012	Ch	Motor Carrier Safety Unit	Pool	NO TAG	21,372	10,686		
P	Excursion	2004	Fd	Pool Car	Pool	MHP P7	137,721	13,772		
P	Excursion	2004	Fd	Communications Pool Car	Pool	MHP P5	147,512	14,751		
P	Expedition	2008	Fd	Communications Pool Car	Pool	MHP P11	153,878	2,546		
P	Cherokee	2005	Jeep	MIS Pool Car	Pool	G62667	173,902	19,322		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 25

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Explorer	2003	Fd	Fleet Pool	Pool	NO TAG	131,189	11,926		
P	Escape	2005	Fd	Fleet Pool	Pool	NO TAG	148,696	16,522		
P	Excursion	2005	Fd	Fleet Pool	Pool	Undercover	171,436	19,048		
P	Expedition	2008	Fd	Fleet Pool	Pool	Undercover	146,338	24,390		
P	Explorer	2005	Fd	Storage	Storage	G50423	142,134	15,793		
P	Tahoe	2012	Ch	Tadlock, P	Training Academy	MHP M17	53,971	26,986		
P	Tahoe	2011	Ch	Ginn, J	Troop C - Jackson	MHP C4	81,359	27,120		
P	Tahoe	2012	Ch	Zimmerman, W	Troop C - Jackson	MHP C11	85,412	42,706		
P	Tahoe	2012	Ch	Vincent, B	Troop C - Jackson	MHP C16	81,327	40,664		
P	Tahoe	2012	Ch	Holifield, W	Troop C - Jackson	MHP C24	37,741	18,871		
P	Tahoe	2011	Ch	Puckett, J	Troop C - Jackson	MHP C29	114,358	38,119		
P	Tahoe	2012	Ch	Tarleton, K	Troop C - Jackson	MHP C33	72,439	36,220		
P	Tahoe	2011	Ch	Lewis, D	Troop C - Jackson	MHP C51	80,607	26,869		
P	Tahoe	2009	Ch	Lott, J	Troop C - Jackson	MHP C52	95,170	19,034		
P	Tahoe	2012	Ch	Atkinson, B	Troop D - Greenwood	MHP D2	61,256	30,628		
P	Tahoe	2012	Ch	Hornaday, M	Troop D - Greenwood	MHP D22	56,444	28,222		
P	Tahoe	2012	Ch	Fleming, M	Troop D - Greenwood	MHP D24	43,525	21,763		
P	Tahoe	2011	Ch	Conner, K	Troop D - Greenwood	MHP D26	69,387	23,129		
P	Tahoe	2011	Ch	Adams, C	Troop D - Greenwood	MHP D33	60,982	20,327		
P	Tahoe	2011	Ch	Houston, L	Troop D - Greenwood	MHP D46	56,470	18,823		
P	Tahoe	2012	Ch	McKnight, C	Troop E - Batesville	MHP E2	65,610	32,805		
P	Tahoe	2011	Ch	Moses, T	Troop E - Batesville	MHP E15	89,488	29,829		
P	Tahoe	2012	Ch	Granderson, A	Troop E - Batesville	MHP E45	67,407	33,704		
P	Tahoe	2011	Ch	Mangum, C	Troop F - New Albany	MHP F3	87,081	29,027		
P	Tahoe	2011	Ch	Gordon, J	Troop F - New Albany	MHP F15	113,150	37,717		
P	Tahoe	2011	Ch	Mitchell, P	Troop F - New Albany	MHP F23	60,772	20,257		
P	Tahoe	2011	Ch	McGee, B	Troop F - New Albany	MHP F36	75,178	25,059		
P	Tahoe	2012	Ch	Pharr, T	Troop F - New Albany	MHP F48	89,242	44,621		
P	Tahoe	2012	Ch	Kelley, W	Troop G - Starkville	MHP G9	75,804	37,902		
P	Tahoe	2011	Ch	Hood, M	Troop G - Starkville	MHP G26	47,270	15,757		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 26

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Tahoe	2012	Ch	Terrell, J	Troop G - Starkville	MHP G30	35,802	17,901		
P	Tahoe	2012	Ch	Dillon, J	Troop H - Meridian	MHP H5	81,760	40,880		
P	Tahoe	2012	Ch	Boyd, S	Troop H - Meridian	MHP H18	44,700	22,350		
P	Tahoe	2012	Ch	Moore, B	Troop H - Meridian	MHP H24	59,805	29,903		
P	Tahoe	2009	Ch	Jordan, R	Troop H - Meridian	MHP H37	12,667	2,533		
P	Tahoe	2012	Ch	Dobbs, J	Troop H - Meridian	MHP H45	76,909	38,455		
P	Tahoe	2012	Ch	Honeysucker, J	Troop J - Hattiesburg	MHP J5	51,515	25,758		
P	Tahoe	2012	Ch	Jenkins, E	Troop J - Hattiesburg	MHP J9	77,594	38,797		
P	Tahoe	2012	Ch	Harper, R	Troop J - Hattiesburg	MHP J31	74,368	37,184		
P	Tahoe	2012	Ch	Cochran, C	Troop J - Hattiesburg	MHP J38	77,816	38,908		
P	Tahoe	2012	Ch	Howie, J	Troop K - Biloxi	MHP K2	60,580	30,290		
P	Tahoe	2012	Ch	Stevenson, D	Troop K - Biloxi	MHP K5	51,292	25,646		
P	Tahoe	2012	Ch	Lott, Je	Troop K - Biloxi	MHP K27	52,580	26,290		
P	Tahoe	2012	Ch	Blackwell, D	Troop M - Brookhaven	MHP M2	44,536	22,268		
P	Tahoe	2012	Ch	Davis-Denson, M	Troop M - Brookhaven	MHP M9	61,140	30,570		
P	Tahoe	2011	Ch	Cupit, G	Troop M - Brookhaven	MHP M42	98,590	32,863		
P	Tahoe	2012	Ch	Car in Storage	Wrecked/Totaled	NO TAG				
P	Tahoe	2009	Ch	Car in Storage	Wrecked	NO TAG				
P	E-350 Van	2005	Fd	Driver Services Pool	Pool	G62676	91,640	10,182		
P	Truck	2010	F-liner	Southern Region	Administration	MHP 197	22,003	5,501		
P	Truck	2010	F-liner	Northern Region	Administration	MHP 198	29,774	7,444		
P	Truck	2010	F-liner	Central Region	Administration	MHP 199	37,563	9,391		
P	E-350 Van	2006	Fd	Fleet (Inmates)	Fleet	G54376	48,255	6,032		
P	Van	2012	Dg	Bennett, D	Motor Carrier Safety Unit	G29989	76,156	38,078		
P	E-350 Van	2004	Fd	Motor Carrier Safety Unit	Pool	Undercover	50,838	5,084		
P	E-350 Van	2004	Fd	Motor Carrier Safety Unit	Pool	Undercover	42,096	4,210		
P	E-350 Van	2005	Fd	Training Academy Pool Car	Pool	G47799	83,558	9,284		
P	E-350 Van	2005	Fd	Training Academy Pool Car	Pool	G62657	51,831	5,759		
P	E-350 Van	2005	Fd	Fleet Pool	Pool	NO TAG	109,968	12,219		
P	Uplander Van	2008	Ch	Jones, Vera	Driver Services	G62683	120,324	20,054		

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 27

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Caravan	2006	Dg	Elliott, Portia	Driver Services	G48047	65,221	8,153		
P	Uplander Van	2008	Ch	Smith, Vickie	Driver Services	G47861	71,959	11,993		
P	Uplander Van	2008	Ch	Driver Services Pool	Pool	G48048	106,821	17,804		
P	Uplander Van	2008	Ch	Driver Services Pool	Pool	G62684	67,989	11,332		
P	Uplander Van	2008	Ch	Driver Services Pool	Pool	G48046	140,730	23,455		
P	Caravan	2000	Dg	Driver Services Pool	Pool	G62678	164,161	11,726		
P	Encl. Trailer	1990	Wells Cargo	Communications	Communications	G06409				
W	Utl Tlr	2006	S-c	MBI	Crime Scene	G41214				
W	Utl Tlr	2006	S-c	MBI	Crime Scene	G41213				
W	Tlr	2006	S-c	MBI	Crime Scene	G29988				
W	Tlr	2006	S-c	MBI	Crime Scene	G29987				
W	Mc Trailer	2007	H&h	Gov Sec	Law Enforcement	Undercover				
P	Mc	2013	Hd	Hampton, L	Law Enforcement	G00249	5,352	5,352		
P	Mc Trailer	2007	H&h	Hampton, L	Law Enforcement	G43332				
P	Mc	2013	Hd	Box, R	Law Enforcement	G00424	7,032	7,032		
P	Mc Trailer	2007	H&h	Box, R	Law Enforcement	G43336				
P	Mc	2013	Hd	Jarvis, J	Law Enforcement	G00428	7,953			
P	Mc Trailer	2008	H&h	Jarvis, J	Law Enforcement	G45220				
P	Mc	2013	Hd	Jenkins, J	Law Enforcement	G00427	8,293	8,293		
P	Mc Trailer	2008	H&h	Jenkins, J	Law Enforcement	G54105				
P	Mc	2013	Hd	Buckley, J	Law Enforcement	G00431	11,307	11,307		
P	Mc Trailer	2007	H&h	Buckley, J	Law Enforcement	G43331				
P	Mc	2013	Hd	Johnson, D	Law Enforcement	G00190	6,912	6,912		
P	Mc Trailer	2008	H&h	Johnson, D	Law Enforcement	G54108				
P	Mc	2013	Hd	Buckhalter, D	Law Enforcement	G00461	6,330	6,330		
P	Mc Trailer	2008	H&h	Buckhalter, D	Law Enforcement	G45219				
P	Mc	2013	Hd	Craft, W	Motor Carrier Safety Unit	G00426	2,075	2,075		
P	Mc Trailer	2008	H&h	Craft, W	Motor Carrier Safety Unit	G45221				
P	Mc Trailer	2007	C&w	Headquarters	Motor Carrier Safety Unit	NO TAG				
P	Mc Trailer	2007	C&w	Headquarters	Motor Carrier Safety Unit	NO TAG				

## AS OF JUNE 30, 2014

DPS - Highway Patrol

Page: 28

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Trl	1993	Tfi	Car in Storage	To Be Auctioned	NO TAG				
W	Mc Trailer Enc	2006	Elite	Trailer in Storage	Trailer in Storage	NO TAG				
W	Mc Trailer Enc	2007	Homestd	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2007	H&h	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2007	H&h	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2007	H&h	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2008	H&h	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2008	H&h	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2007	C&w	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2007	C&w	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc Trailer	2007	C&w	Trailer in Storage	Trailer in Storage	NO TAG				
W	Trl	2004	Spr	Trailer in Storage	Trailer in Storage	NO TAG				
P	Mc	2007	Hd	CIC	Training	NO TAG	11,705	1,672		
P	Mc	2007	Hd	CIC	Training	NO TAG	12,900	1,843		
P	Mc	2007	Hd	CIC	Training	NO TAG	19,611	2,802		
P	Mc	2013	Hd	Bass, J S	Troop C - Jackson	G00248	3,129	3,129		
P	Mc Trailer	2008	H&h	Bass, J S	Troop C - Jackson	G54106				
P	Mc	2013	Hd	Feazell, D	Troop C - Jackson	G00187	6,535	6,535		
P	Mc Trailer	2007	H&h	Feazell, D	Troop C - Jackson	G43338				
P	Mc	2013	Hd	Robertson, C	Troop K - Biloxi	G00429	13,317	13,317		
P	Mc Trailer	2007	H&h	Robertson, C	Troop K - Biloxi	G54107				
P	Mc	2013	Hd	Enforcement	Law Enforcement	G00422	12,798	12,798		
P	Mc Trailer	2008	H&h	Enforcement	Law Enforcement	G47867				
W	Trailer	2005	Haulmark	Swat	Swat	G43419				
P	Mc Trailer	2007	C&w	Swat	Swat	NO TAG				
P	Mc Trailer	2007	C&w	Swat	Swat	NO TAG				
P	Mc Trailer	2007	C&w	Swat	Swat	NO TAG				

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

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ADAMS, L.  
ADAMS, S.  
ADAMS, S.  
ALBRITTON, M.  
ALDRIDGE, L.  
ALES, J.  
ALEXANDER, B.  
ALEXANDER, E.  
ALEXANDER, J.  
ALEXANDER, V.  
ALFORD, J.  
ALLEN, B.  
ALLEN, R.  
ALLEN, S.  
ALLEN, S.  
ALSUP, J.  
AMUNDSON, E.  
ANDERSON, B.  
ANDERSON, R.  
ANGLE, T.  
APPLEWHITE, W.  
ARMSTRONG, J.  
ARMSTRONG, K.  
ASHLEY, J.  
ATKINS, J.  
ATKINSON, B.  
ATKINSON, R.  
AUSMER, D.  
AYERS, L.  
BAGWELL, D.  
BAILEY, A.  
BAILEY, K.  
BAIRD, M.  
BAKER, M.  
BALAM, R.  
BALL, J.  
BANE, S.  
BARFIELD, G.  
BARNARD, L.  
BARNES, E.  
BARNETT, M.  
BARR, P.  
BARRENTINE, D.  
BARRON, K.  
BARRY, A.  
BASS, C.  
BASS, J.  
BASS, J.  
BASS-HARRIS, K.  
BATTON, T.  
BAUGHMAN, J.  
BEALE, S.  
BECKOM, D.  
BELL, G.  
BENAMON, R.  
BENNETT, D.  
BENSON, D.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

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BENSON, P.  
BENTLEY, M.  
BERRY, D.  
BERRY, V.  
BERRYHILL, C.  
BISHOP, C.  
BISHOP, C.  
BLACKMON II, L.  
BLACKMON, R.  
BLACKWELL, C.  
BLACKWELL, D.  
BLACKWELL, L.  
BLADES, R.  
BLAKENEY, W.  
BOBBITT, T.  
BOLGER, M.  
BOOKER, D.  
BOULDIN, H.  
BOX, R.  
BOYD, B.  
BOYD, B.  
BOYD, C.  
BOYD, J.  
BOYD, J.  
BOYD, M.  
BOYD, T.  
BRADDOCK, J.  
BRADLEY, R.  
BRELAND, R.  
BRIDGES, J.  
BRIDGES, N.  
BROADWAY, B.  
BROOKS, S.  
BROWN, G.  
BROWN, J.  
BROWN, K.  
BROWN, M.  
BROWN, M.  
BROWN, M.  
BROWN, N.  
BROWN, S.  
BROWN, V.  
BROWNLOW, C.  
BRUMFIELD, A.  
BRUMFIELD, T.  
BRYAN, H.  
BRYANT, C.  
BRYANT, P.  
BUCKHALTER, D.  
BUCKHAULTS, H.  
BUCKLEY, J.  
BUCKLEY, R.  
BUCKLEY, T.  
BULLOCK, E.  
BUNCH, E.  
BURCH, P.  
BURK, M.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

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BURNETT, K.  
BURNS, J.  
BURROW, C.  
BURROW, J.  
BURTON, R.  
BUTLER, K.  
CALDWELL, J.  
CAMPBELL, C.  
CANNON, C.  
CANTRELL, T.  
CARNEGIE, S.  
CARR, W.  
CARR, X.  
CARSON, F.  
CARSON, T.  
CARTER, E.  
CARTLIDGE, A.  
CASTON, G.  
CASTON, J.  
CAUSEY, S.  
CAVETT, M.  
CAVETT, M.  
CHANCELOR, A.  
CHANDLER, D.  
CHANDLER, W.  
CHAPMAN, T.  
CHAPPELL, D.  
CHILDERS, M.  
CHILDERS, R.  
CHOPIN, C.  
CLAIBORNE, D.  
CLARK, D.  
CLARK, J.  
CLARK, J.  
CLARK, R.  
CLARK, S.  
CLAY, D.  
CLEMENTS, A.  
CLEMENTS, A.  
CLEMONS, L.  
CLINCY, J.  
CLINE, A.  
CLINE, C.  
CLINGON, R.  
CLINTON, P.  
COCHRAN, C.  
COFFEE, P.  
COLE, G.  
COLE, P.  
COLEMAN, C.  
COLEMAN, J.  
COLEMAN, L.  
COLE-REGAN, A.  
COLLEY, M.  
COLLINS, H.  
COLLINS, J.  
COLLINS, L.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol

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Name of Agency

COLLIS, G.  
CONN, L.  
CONNER, K.  
COOK, C.  
COOK, C.  
COOPER, G.  
COOPER, M.  
CORBIN, F.  
CORLEY, G.  
COWARD, W.  
COX, R.  
CRAFT, W.  
CRAVENS, D.  
CRAWFORD, C.  
CRAWFORD, J.  
CRUMPTON, W.  
CUMMINGS, C.  
CUMMINGS, R.  
CUNNINGHAM, A.  
CUNNINGHAM, J.  
CUPIT, D.  
DAMPIER, D.  
DANIELS, M.  
DANIELS, R.  
DANIELS, R.  
DASCHBACH, P.  
DAVENPORT, R.  
DAVIDSON, T.  
DAVIS, C.  
DAVIS, J.  
DAVIS, J.  
DAVIS, M.  
DAVIS, M.  
DAVIS, T.  
DAVIS, T.  
DAVIS, T.  
DAVIS-DENSON, M.  
DAVISON, L.  
DAWKINS, J.  
DAWKINS, W.  
DEAN, R.  
DEAR, R.  
DEARMAN, S.  
DECAMP, D.  
DELANEY, J.  
DELOACH, S.  
DENT, A.  
DICKERSON, J.  
DICKSON, L.  
DILLON, J.  
DILLON, K.  
DIXON, D.  
DIXON, L.  
DIXON, P.  
DOBBS, J.  
DORITY, J.  
DORR, H.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

DORRIS, P.  
DOUGLAS, T.  
DOYLE, R.  
DOYLE, S.  
DUCKWORTH, A.  
DUNAWAY, S.  
DUNAWAY-JONES, S.  
DUNCAN, W.  
DUNCAN, W.  
DUNN, A.  
EARNEST, D.  
EARNEST, K.  
EASTERLING, J.  
EASTERLING, L.  
EASTERLING, O.  
ECHOLS, D.  
ECHOLS, J.  
EDMONDS, E.  
EDMONDSON, B.  
EDWARD, S.  
EDWARDS, L.  
EICHELBERGER, E.  
ELAM, S.  
ELKINS, J.  
ELLIOTT, P.  
EMERSON, A.  
EPPS, G.  
ERVIN, D.  
EVANS, L.  
EVANS, R.  
EVERETT, M.  
FAIR, R.  
FARISH, J.  
FARRAR, T.  
FAUCETT, H.  
FAULKNER, R.  
FEAZELL, D.  
FERNANDEZ, P.  
FICK, K.  
FISHER, M.  
FLAKE, J.  
FLEMING, M.  
FLETCHER, R.  
FONTENEAU, D.  
FORBES, K.  
FORTENBERRY, B.  
FORTNER, R.  
FOSTER, W.  
FOX, C.  
FRANKS, A.  
FREEMAN, A.  
FREEMAN, D.  
FREEMAN, D.  
FRENCH, N.  
FULLER, D.  
FULLER, T.  
FULLERTON, R.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

FUNCHES, D.  
FURR, T.  
GAINES, F.  
GANN, G.  
GANN, T.  
GARRETT, B.  
GARRETT, C.  
GAZZO, J.  
GENTRY, J.  
GEORGE, J.  
GEORGE, T.  
GERMANY, R.  
GIBSON, J.  
GILCHRIST, B.  
GILLARD, C.  
GILLILAND, J.  
GINN, J.  
GINN, R.  
GIPSON, J.  
GIPSON, M.  
GLENN, D.  
GOBER, N.  
GODDARD, S.  
GOODIN, J.  
GORDON, J.  
GRANDERSON, A.  
GRANT, J.  
GRAVES, S.  
GRAY, J.  
GREEN, C.  
GREEN, M.  
GREER, C.  
GRICE, B.  
GRICE, M.  
GRIFFIN, D.  
GRIFFIN, L.  
GRIFFIN, M.  
GRIFFIN, N.  
GRIMES, D.  
GRIMES, D.  
GRIMSLEY, M.  
GUNN, E.  
GUNN, J.  
GUNTER, J.  
GUNTER, K.  
GUYTON, C.  
GUYTON, L.  
HALE, B.  
HALE, C.  
HALE, M.  
HALL, B.  
HALL, R.  
HALL, R.  
HALL, T.  
HAMBLIN, R.  
HAMBLIN, W.  
HAMILL, K.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol

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Name of Agency

HAMILTON, K.  
HAMLIN, W.  
HAMPTON, L.  
HAND, Y.  
HARBOUR, T.  
HARCHARIK, D.  
HARDIN, V.  
HARPER, C.  
HARPER, R.  
HARRINGTON, L.  
HARRINGTON, R.  
HARRIS, C.  
HARRIS, J.  
HARRIS, J.  
HARRIS, K.  
HARRIS, P.  
HARRIS, R.  
HATCHER, J.  
HATHCOCK, V.  
HAWKINS, S.  
HAWTHORNE, D.  
HAYES, C.  
HAYES, F.  
HAYNES, C.  
HAZZLE, A.  
HEATON, S.  
HEDERMAN, T.  
HENDERSON, D.  
HENDERSON, M.  
HENLEY, S.  
HENRY, E.  
HENSON, M.  
HERNANEZ, A.  
HERRINGTON, H.  
HERZOG, J.  
HICKMAN, B.  
HILL, C.  
HILLHOUSE, J.  
HOBBS, M.  
HODGES, C.  
HOGUE, B.  
HOLDINESS, S.  
HOLIFIELD, W.  
HOLLINGSHED, C.  
HOLLINGSWORTH, E.  
HOLLINS, K.  
HOLLINS, K.  
HOLLINS, S.  
HOLLOWAY, D.  
HOLMES, D.  
HOLMES, L.  
HOLMES, M.  
HOLMES, M.  
HOLMES, N.  
HOLMES, S.  
HOLMES-KENDRICK, P.  
HONEYSUCKER, J.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

HOOD, C.  
HOOD, J.  
HOOD, M.  
HOPKINS, T.  
HORNADAY, M  
HORTON, L.  
HOUSTON, L.  
HOUSTON, S.  
HOWELL, R.  
HOWIE, J.  
HUDSON, L.  
HUGGINS, J.  
HUGHES, C.  
HUGHES, D.  
HUNT, E.  
HUSE, C.  
HUTCHINS, B.  
HUTSON, C.  
HUTSON, C.  
HUTSON, J.  
HYDE, C.  
ISOM, J.  
IVEY, J.  
IVORY, G.  
IVORY, J.  
JACKSON, B.  
JACKSON, C.  
JACKSON, J.  
JACKSON, M.  
JACKSON, S.  
JACKSON, S.  
JACOBSEN, R.  
JAMES, A.  
JAMES, C.  
JAMES, J.  
JAMES, N.  
JAMES, T.  
JARVIS, J.  
JAYROE, C.  
JENKINS, A.  
JENKINS, J.  
JENKINS, J.  
JENNINGS, G.  
JIMISON, J.  
JOHNSON, A.  
JOHNSON, C.  
JOHNSON, C.  
JOHNSON, D.  
JOHNSON, E.  
JOHNSON, H.  
JOHNSON, J.  
JOHNSON, J.  
JOHNSON, J.  
JOHNSON, L.  
JOHNSON, L.  
JOHNSON, M.  
JOHNSON, M.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

JOHNSON, M.  
JOHNSON, Z.  
JOHNSTON, C.  
JONES, B.  
JONES, C.  
JONES, C.  
JONES, G.  
JONES, J.  
JONES, L.  
JONES, M.  
JONES, R.  
JONES, S.  
JONES, V.  
JONES, W.  
JORDAN, D.  
JORDAN, J.  
JORDAN, J.  
JORDAN, M.  
JORDAN, R.  
JOSEPH, D.  
JOSEPH, K.  
KASTER, J.  
KAZERY, C.  
KELLEY, R.  
KELLEY, W.  
KELLY, J.  
KEMP, W.  
KENDALL, K.  
KENNEBREW, F.  
KENNEDY, C.  
KENNEDY, M.  
KENT, B.  
KIDD, L.  
KIDD, P.  
KING, N.  
KIRK, O.  
KIRKHAM, M.  
KIRKWOOD, A.  
KITCHENS, T.  
KNIGHT, W.  
KNOX, J.  
KNUPP, J.  
KOLGER, P.  
KORNBREK, G.  
KUNZE, T.  
LAMB, C.  
LANGFORD, J.  
LANTERN, J.  
LANTERN, R.  
LARD, L.  
LASWELL, R.  
LATHAM, F.  
LATHAM, R.  
LAWRENCE, C.  
LEACH, J.  
LEE, B.  
LEE, H.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

LEE, J.  
LEE, P.  
LEGGE, S.  
LEGGETT, J.  
LEGGETT, J.  
LEGGETT, T.  
LEWIS, D.  
LEWIS, D.  
LEWIS, L.  
LEWIS, N.  
LIGGINS, E.  
LINDSEY, R.  
LINZY, E.  
LITTLE, L.  
LITTLE, M.  
LITTLE, T.  
LIZANA, E.  
LOCKETT, L.  
LOFTIN, D.  
LOFTIN, S.  
LOGAN, D.  
LONDON, S.  
LOPER, D.  
LOTT, J.  
LOTT, J.  
LOTT, R.  
LOTT, T.  
LOVE, F.  
LUCAS, L.  
LUCK, T.  
LYAS, G.  
LYLES, W.  
MAGEE, B.  
MAGEE, K.  
MAHARREY, C.  
MANGUM, C.  
MANN, C.  
MANSELL, P.  
MAROLT, J.  
MARSH, C.  
MARTIN, A.  
MARTIN, J.  
MARTINEZ, G.  
MASON, D.  
MATHIS, D.  
MATLOCK, B.  
MATTHEWS, J.  
MAUNEY, M.  
MAYES, B.  
MAYO, C.  
MAYS, R.  
MCBRIDE, J.  
MCCAIN, D.  
MCCLURG, B.  
MCCOOL, A.  
MCCOY, R.  
MCDANIEL, H.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

MCFALL, J.  
MCFARLAND, A.  
MCGEE, B.  
MCGEE, R.  
MCGREGOR, J.  
MCGRUDER, K.  
MCGRUDER, K.  
MCKEE, J.  
MCKINNIS, D.  
MCKINNON, R.  
MCKINZIE, L.  
MCKNIGHT, C.  
MCLAURIN, J.  
MCLENDON, B.  
MCMILLEN, B.  
MCMULLIN, G.  
MCSPARRIN, M.  
MCSWAIN, S.  
MCWILLIAMS, P.  
MEEK, A.  
MEEKS, Z.  
MICHAEL, E.  
MILEY, J.  
MILEY, W.  
MILLER, J.  
MILLER, J.  
MILLER, T.  
MINOR, J.  
MITCHELL, P.  
MITCHELL, S.  
MOBLEY, B.  
MOORE JR, J.  
MOORE, B.  
MOORE, B.  
MOORE, C.  
MOORE, C.  
MOORE, J.  
MOORE, J.  
MOORE, L.  
MOORE, L.  
MOORE, N.  
MOORE, N.  
MOORE, R.  
MORENO, D.  
MORGAN, A.  
MORGAN, L.  
MORRIS, T.  
MORRISON, E.  
MORTON, C.  
MOSES JR, T.  
MULLINS, T.  
MURTAGH, E.  
MYERS, J.  
MYERS, M.  
MYLES, D.  
NAEGELE, H.  
NATIONS, M.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

NEAL, D.  
NELSON, I.  
NELSON, J.  
NELSON, J.  
NELSON, P.  
NESTER, G.  
NETHERY, M.  
NETTLES, B.  
NEWELL, K.  
NEWMAN, C.  
NICHOLAS, C.  
NICKELS, W.  
NIXON, E.  
NOBLES, C.  
NOLAN, E.  
NORMAN, T.  
NUNLEY, J.  
O'BANNER, J.  
OLIVER, K.  
OLIVER, L.  
OLLIE, J.  
OTT, C.  
OUSBY, C.  
OWEN, B.  
PACK, M.  
PACKER, T.  
PAIGE, M.  
PALMATIER, C.  
PALMER, M.  
PARKER, C.  
PARKER, J.  
PARKER, P.  
PARKER, T.  
PATE, F.  
PATINO, A.  
PATRICK, P.  
PATTERSON, T.  
PAYNE, A.  
PEEPLES, M.  
PENDER, L.  
PERKINS, D.  
PERKINS, J.  
PERKINS, Y.  
PERRY, Y.  
PETERSON, P.  
PHARR, T.  
PHELPS, M.  
PHILLIPS, B.  
PHILLIPS, C.  
PHILLIPS, D.  
PHILLIPS, E.  
PHILLIPS, J.  
PHILLIPS, P.  
PILGRIM, C.  
PIPKIN, M.  
PIPPINS, D.  
PITCHFORD, R.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

PITNER, M.  
PITTS, T.  
POLK, C.  
POLLARD, S.  
POORE, L.  
POTEE, T.  
POULOS, J.  
POWELL, C.  
POWELL, C.  
POWERS, I.  
PREYOR-DALEY, Q.  
PRICE, N.  
PROCTOR, K.  
PUCKETT, J.  
PUGH, S.  
PURNELL, M.  
PURSER, J.  
PURVIS, B.  
PYLES, T.  
RATHER, J.  
RAWLINSON, D.  
RAYBORN, K.  
RAYBURN, R.  
REED, P.  
RENFROW, R.  
RICHARDS, J.  
RICHARDSON, A.  
RICHARDSON, B.  
RICHARDSON, K.  
RICHARDSON, M.  
RICHEY, D.  
RIDDICK, W.  
RILEY, F.  
RIMMER, M.  
ROBBINS, M.  
ROBBINS, M.  
ROBERSON, T.  
ROBERTSON, A.  
ROBERTSON, C.  
ROBINSON, A.  
ROBINSON, C.  
ROBINSON, D.  
ROBINSON, H.  
ROBINSON, R.  
ROE, J.  
ROGERS, J.  
ROLLINS, J.  
ROSS, D.  
ROSS, S.  
RUCKER, M.  
RUDD, T.  
RUSH, C.  
SANDERS, B.  
SANDERS, M.  
SANDERS, R.  
SANDERS, V.  
SANTA CRUZ, A.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

SANTA CRUZ, M.  
SAUL, T.  
SEAL, A.  
SEAL, R.  
SEALE, G.  
SEALS, J.  
SEARCY, C.  
SEBREN, C.  
SEIBERT, B.  
SHANKS, G.  
SHAW, C.  
SHEFFIELD, J.  
SHEFFIELD, M.  
SHELTON, B.  
SHEPHERD, T.  
SHIVE, R.  
SHORT, D.  
SHOWS, R.  
SHOWS, S.  
SHUMPERT, L.  
SIKKENS, M.  
SIMMONS, C.  
SIMMONS, D.  
SIPES, L.  
SISK, A.  
SIZEMORE, J.  
SLAWSON, W.  
SMITH, C.  
SMITH, C.  
SMITH, C.  
SMITH, D.  
SMITH, D.  
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SMITH, D.  
SMITH, E.  
SMITH, E.  
SMITH, J.  
SMITH, J.  
SMITH, K.  
SMITH, L.  
SMITH, L.  
SMITH, P.  
SMITH, P.  
SMITH, S.  
SMITH, S.  
SMITH, S.  
SMITH, S.  
SMITH, S.  
SMITH, T.  
SMITH, V.  
SMITH, W.  
SMITH, W.  
SOSSAMAN, M.  
SPANN, A.  
SPEEG, A.  
SPENCER, K.  
SPENCER, T.  
STACY, J.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

STACY, K.  
STAMPS, G.  
STANTON, G.  
STAPLES, T.  
STEED, M.  
STEED, R.  
STEVENSON, D.  
STEWART, D.  
STEWART, K.  
STEWART, K.  
STEWART, L.  
STEWART, M.  
STEWART, M.  
STEWART, P.  
STEWART, R.  
STINGLEY, B.  
STRAIN, W.  
STUART, A.  
STURDIVANT, S.  
STUTTS, D.  
SULLIVAN, J.  
SULLIVANT, B.  
SUMMERFORD, S.  
SUMMERS, Z.  
SUTTON, E.  
SWANAGAN, L.  
SYKES, B.  
TADLOCK, P.  
TANNEHILL, B.  
TARLETON, K.  
TAYLOR, C.  
TAYLOR, G.  
TAYLOR, J.  
TAYLOR, O.  
TAYLOR, P.  
TAYLOR, T.  
TEAGUE, R.  
TERRELL, J.  
THAMES, B.  
THAMES, I.  
THAMES, M.  
THOMAS, C.  
THOMAS, J.  
THOMAS, JR, J.  
THOMPSON, R.  
THOMPSON, S.  
THORTIS, V.  
THRASH, J.  
TOASTER, S.  
TOLES, B.  
TOLES, B.  
TOLLIVER, J.  
TONEY, M.  
TOWNSEND, E.  
TRAVIS, T.  
TREADAWAY, A.  
TRIPLETT, W.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

---

TROWBRIDGE, H.  
TUCKER, D.  
TUGGLE, C.  
TUGGLE, T.  
TURNER, J.  
TURNIPSEED, C.  
TYLER, J.  
VANCE, C.  
VANDERSLICE, E.  
VAUGHN, R.  
VICKERS, D.  
VINCENT, M.  
WADE, J.  
WAGGONER, J.  
WALKER, C.  
WALKER, D.  
WALKER, J.  
WALKER, K.  
WALL, P.  
WALL, W.  
WALLACE, J.  
WALLACE, N.  
WALLER, J.  
WALLEY, L.  
WALTMAN, W.  
WALTON, G.  
WARDELL, T.  
WARFIELD, L.  
WARREN, J.  
WASHINGTON, S.  
WASSON, W.  
WATERBURY, S.  
WATKINS, R.  
WATSON, G.  
WATSON, J.  
WATSON, K.  
WATSON, M.  
WATSON, M.  
WATSON, M.  
WATSON, T.  
WATT, C.  
WATTS, J.  
WEAVER, D.  
WEEKS, T.  
WEEMS, D.  
WESLEY, B.  
WESLEY, B.  
WESLEY, B.  
WESLEY, Y.  
WEST, J.  
WEST, J.  
WEST, M.  
WEST, S.  
WESTBROOK, J.  
WESTBROOK, M.  
WESTBROOK, T.  
WHITE, C.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol

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Name of Agency

WHITE, C.  
WHITE, E.  
WHITE, F.  
WHITE, J.  
WHITE, J.  
WHITE, M.  
WHITE, N.  
WHITE, T.  
WHITED, D.  
WHITLOCK, D.  
WHITWORTH, D.  
WIGINGTON, A.  
WILEY, F.  
WILLIAMS, A.  
WILLIAMS, A.  
WILLIAMS, B.  
WILLIAMS, E.  
WILLIAMS, J.  
WILLIAMS, J.  
WILLIAMS, JR, M.  
WILLIAMS, K.  
WILLIAMS, M.  
WILLIAMS, N.  
WILLIAMS, R.  
WILLIAMS, R.  
WILLIAMS, S.  
WILLIFORD, R.  
WILLIS, D.  
WILLIS, J.  
WILSON, A.  
WILSON, C.  
WILSON, J.  
WILSON, J.  
WINBORNE, K.  
WINGERT, K.  
WINSTEAD, J.  
WINSTEAD, M.  
WINTER, M.  
WOODRUFF, K.  
WOODS, D.  
WOODS, J.  
WOODS, P.  
WOOTEN, W.  
WOULARD, M.  
WRIGHT, A.  
WRIGHT, T.  
WRIGHT, W.  
WRIGHT, W.  
YARBROUGH, J.  
YATES, J.  
YOUNG, B.  
YOUNG, M.  
YOUNGBLOOD, J.  
YOUNGER, J.  
YOUNG-RAGSDALE, Z.  
ZEMEK, L.  
ZIMMERMAN, W.

**VEHICLE POOL MEMBER LIST  
2016 BUDGET REQUEST**

DPS - Highway Patrol  
Name of Agency

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**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

DPS - Highway Patrol  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : ENFORCEMENT			
Inflationary Increases			
		Travel	30,186
		Contractual	991,907
		Commodities	372,610
		OTE	15,000
		Equipment	-476,405
		Vehicles	2,446,100
		Subsidies	7,641,055
		<b>Total</b>	<b>11,020,453</b>
		General Funds	602,168
		St.Sup.Special Funds	-5,134,409
		Federal Funds	329,667
		Other Special Funds	15,223,027
Program # 1 : ENFORCEMENT			
New PINs			
		Salaries	138,986
		<b>Total</b>	<b>138,986</b>
		General Funds	138,986
Program # 1 : ENFORCEMENT			
FY15 Trooper School Salaries			
		Salaries	1,481,925
		<b>Total</b>	<b>1,481,925</b>
		General Funds	1,481,925
Program # 1 : ENFORCEMENT			
Reclasses			
		Salaries	293,776
		<b>Total</b>	<b>293,776</b>
		General Funds	293,776
Program # 1 : ENFORCEMENT			
Benchmarks			
		Salaries	156,948
		<b>Total</b>	<b>156,948</b>
		General Funds	156,948
Program # 1 : ENFORCEMENT			
FLSA/Comp			
		Salaries	1,045,826
		<b>Total</b>	<b>1,045,826</b>
		General Funds	1,045,826

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

DPS - Highway Patrol  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 2 : DRIVER SERVICES	Inflationary Increases		
		Travel	4,814
		Contractual	526,843
		Commodities	12,456
		Equipment	83,377
		Subsidies	172,715
		<b>Total</b>	<b>800,205</b>
		General Funds	364,308
		St.Sup.Special Funds	-2,914,150
		Federal Funds	-329,667
		Other Special Funds	3,679,714
Program # 2 : DRIVER SERVICES	New PINs		
		Salaries	247,169
		<b>Total</b>	<b>247,169</b>
		General Funds	247,169
Program # 2 : DRIVER SERVICES	DL Modernization		
		Contractual	500,000
		<b>Total</b>	<b>500,000</b>
		St.Sup.Special Funds	500,000
Program # 2 : DRIVER SERVICES	Reclasses		
		Salaries	546,844
		<b>Total</b>	<b>546,844</b>
		General Funds	546,844
Program # 2 : DRIVER SERVICES	Benchmarks		
		Salaries	6,874
		<b>Total</b>	<b>6,874</b>
		General Funds	6,874

**CAPITAL LEASES**

DPS - Highway Patrol  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
/XXX NEW	/ /	0	0	/ /	.000										

## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

DPS - Highway Patrol

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 1,645,491)				( 1,645,491)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 1,645,491)</b>				<b>( 1,645,491)</b>